## **STRATEGY MAP TEMPLATE**

VISION – ASPIRE TO	D BE MISSION -	MISSION – WHAT WE DO		VALUES	
xxx		XXX		xxx	
FOCUS ON CUSTOMER	ORGANIZATIONAL EFFECTIVENESS	STAFF/ORGANIZ CAPACIT		RESOURCES	
				ORGANIZATIONAL EXCELLENCE	
			W	UNIVERSITY of WASHINGTON	

## **UW PLANNING & MANAGEMENT (P&M) - STRATEGY MAP FOR 2016-2018**

VALUES (\*UW) VISION - ASPIRE TO BE MISSION - WHAT WE DO Excellence\* Collaboration\* Transparency P&M is the trusted source for innovative solutions Transform the administration at UW to provide Respect\* Results Focused excellence in service delivery at best value Integrity\* to UW's administration and planning needs Innovation\* Sustainability BUILD FOCUS ON:UW IMPROVE INTERNAL M:ANAGE ORGANIZATIONAL/ CUSTOMERS BUSINESS PRACTICES RESOURCES STAFF CAPACITY EADERSHIP, FACULTY, STUDENTS, STAFF, PARTNERS, COMMUNITY Create professional Improve UW wide operational Improve service delivery in all Eliminate duplication, cut costs development and recognition units within P&M and organizational and reallocate resources today opportunities for all staff processes/structures and for tomorrow efficiencies **Lead University District Innovation Zone Planning** Develop effective leadership and Campus Master and management skills Planning Modernize enterprise systems, Allocate, lease, build and manage information systems and space effectively and meet processes emerging strategic needs Create and implement one Develop and support robust stop portal/process for student internship requesting and resolving opportunities space needs Improve and support UW-wide Streamline university budgeting Develop solutions to energy data storage, retrieval and and management processes Improve communication within needs and achieve climate analytics and across P&M goals : ORGANIZATIONAL EXCELLENCE

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