

Student Technology Fee Request for Funding

Project Title – Student Microsoft Campus Agreement

Brief Project Overview

Purchase of the Microsoft Campus Agreement for students makes select Microsoft software products available to students at greatly reduced cost. In the past ASUWB has purchased the Campus Agreement, and then sold copies of Microsoft Windows, Microsoft Office, and other Microsoft software products to students for a very small fee this proposal is to continue this program using the Student Technology Fee budget.

Full description of the project that includes the following sections:

A. The goal of the program or project

The goal of this proposal is to make select Microsoft software products available to students at an affordable cost.

B. A description of the program and how it will benefit the student body

Affordably priced select Microsoft software programs will be sold to student through the Cashier's Office on the first floor of UW1. Students will be able to afford access to the same suite of software used by most businesses, and they can be sure that the software on their personal computers is compatible with that used at UWB.

C. Specific information about the equipment and/or services being requested

This is a separate license from the MS Campus Agreement used by University of Washington, Bothell (UWB) for on-campus computers. That license is paid for by UWB. This proposal covers the licensing only for student-owned computers. Media will be ordered using funds generated from previous sales of student Microsoft Campus Agreement media or provided for through the funds authorized by this proposal if needed.

Student count for payment is based on a total headcount of 1691 students for the winter quarter and of that 1691, 1,053 are full-time and 638 are part-time. So, Microsoft calculates as follows:

$$1053 + (638)/3 = 1266$$

Request that the Student Technology Fee Committee License a select Microsoft Campus Agreement from Microsoft at a cost of **\$35,194.90** plus tax for the University of Washington, Bothell student body.

There will be an additional cost of **\$3000.00** charged by the UWB Finance Department to sell media to the students from the campus Cashiers Office.

Proposed purchase Media (CD) Costs: **\$5000.00 plus tax**

D. How the project will be implemented and by whom

The campus Information Systems Department will purchase the software licenses and buy copies of the software media and then turn over the media to the campus Finance and Administration Department who will the select Microsoft software packages out of the UWB Cashier’s office. The money for the media will come from previous sales of software or through the funds authorized by this proposal.

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Information Systems / 358540

Name of Department (if applicable), and Campus Mailbox Number

Director of Information Systems

Representative or party responsible for the program

425-352-5209 / mstocke@uwb.edu

Phone number and e-mail for contact

\$46,442.80

Total amount requested

Finance and Administration Department / Derek Peterson 206-683-6693 drp3@u.washington.edu

Co-sponsors if any

ITEM (complete description of item, type of product, quantity) *	Unit Cost	Full Cost
MS Campus Agreement License * 1266 (includes Office, Windows Upgrades and Core CALs)	\$16.67	\$21,104.22
FrontPage * 1266	\$3.18	\$4,025.88
Project * 1266	\$3.18	\$4,025.88
Visio Pro *1266	\$3.18	\$4,025.88
Visual Studio * 1266	\$1.59	\$2,012.94
Yearly Finance charge to sell software from the Cashier’s Office		\$3,000.00
Estimated Media Costs * 1000 copies		\$5,000.00
TAX		\$3,248.00
TOTAL		\$46,442.80

* This page is a crucial portion of your funding request. Items have to be described in detail, the number of people who this event will serve, quantity and cost of each item, etc. Pricing must be supported by additional documentation from the organization providing the items. Please be specific when listing costs, otherwise your request might not be granted.