

## Student Technology Fee Request for Funding-Page 1

Program Title:	<b>Student Microsoft Campus Agreement</b>		
Campus Affiliation:	<b>Information Systems</b>		
Contact Person:	<b>Betsy Tippens</b>	Email:	<b>btippens@uwb.edu</b>
Campus Phone No.	<b>425-352-5239</b>	Campus Box No.	<b>358540</b>

### **Brief Project Overview**

Purchase of the Microsoft Campus Agreement for students makes select Microsoft software products available to students at greatly reduced cost. In the past, ASUWB has purchased the Campus Agreement, and then sold copies of Microsoft Windows, Microsoft Office, and other Microsoft software products to students for a very small fee. This proposal is to continue this program using the Student Technology Fee budget.

### **Full description of the project that includes the following sections:**

#### **A. The goal of the program or project**

The goal of this proposal is to make select Microsoft software products available to students at an affordable cost.

#### **B. A description of the program and how it will benefit the student body**

Affordably priced select Microsoft software programs will be sold to students through the Cashier's Office on the first floor of UW1. Students will be able to afford access to the same suite of software used by most businesses and they can be sure that the software on their personal computers is compatible with that used at UWB.

#### **C. Specific information about the equipment and/or services being requested**

There is a separate license from the MS Campus Agreement used by the University of Washington Bothell (UWB) for on-campus computers. That license is paid for by UWB. This proposal covers the licensing only for student-owned computers. Media will be ordered using funds generated from previous sales of student Microsoft Campus Agreement media or provided for through the funds authorized by this proposal if needed.

Student numbers for payment is based on a total headcount of 1922 students for the winter quarter. Of that 1922, 1205 are full-time and 717 are part-time. Microsoft calculates based on these numbers as follows:

$$1205 + (717)/3 = 1444$$

This request asks the Student Technology Fee Committee to purchase the Microsoft Campus Agreement licensing from Microsoft at a cost of **\$40,143.20** plus tax for the University of Washington Bothell student body.

There will be an additional cost of **\$3,000.00** charged by the UWB Finance Department to sell media to the students from the Campus Cashier's Office.

Last year the media was self-supporting through student purchases. If additional media is needed, that cost should be included. Proposed purchased Media (CD) Costs: **\$5,000** plus tax for 1000 copies.

**D. How the project will be implemented and by whom**

The campus Information Systems department will purchase the software licenses and buy copies of the software media and then turn over the media to the campus Finance and Administration department who will sell the software packages out of the UWB Cashier's office. The money for the media will come from previous sales of software or through the funds authorized by this proposal.

**E. What departments will be involved in the installation and support of this project**

Students will be able to purchase and install select Microsoft Software packages via the Microsoft Campus Agreement to install themselves on their personal computers. UWB does not offer support or installation services for personal computers.

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ITEM (complete description of item, type of product, quantity) *	Unit Cost	Full Cost
MS Campus Agreement license * [1444 student count] (includes Office, Windows Upgrades and Core CALs)	16.67	\$24,071.48
Frontpage * 1444	3.18	4,591.92
Project * 1444	3.18	4,591.92
Visio Pro * 1444	3.18	4,591.92
Visual Studio * 1444	1.59	2,295.96
Yearly Finance charge to sell software from the Cashier's Office		3,000.00
Estimated Potential Media Costs * 1,000 copies		5,000.00
TAX		4,017.45
<b>TOTAL</b>		<b>\$52,160.94</b>

\* This page is a crucial portion of your funding request. Items have to be described in detail, the number of people who this event will serve, quantity and cost of each item, etc. Pricing must be supported by additional documentation from the organization providing the items. Please be specific when listing costs, otherwise your request might not be granted.

**The following signatures are required before your application can be considered complete:**

\_\_\_\_\_  
**Anthony Guerrero**, (or designee)  
*Director, Facility Services*

\_\_\_\_\_  
 Date

Comments:

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\_\_\_\_\_  
**Cynthia Fugate** (or designee)  
*Director, Academic Services*

\_\_\_\_\_  
 Date

Comments:

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