

Student Technology Fee Request for Funding-Page 1

Program Title: **Express Computer Kiosk Replacement**

Campus Affiliation: **Information Systems**

Contact Person: **Joe Shelley**

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Campus Phone No. **425.352.5245**

Campus Box No.

Brief Project Overview

The fourteen express computing stations around campus provide students with immediate access to online information. These stations allow students to get information quickly as they rush between classes, work and home. Sadly, these stations are quite outdated. It is the policy of the UW Bothell Information Systems (IS) department to support computing equipment under warrant; the warranty on the express computing stations, however, has been expired for some time. These stations are running more slowly and having more difficulty with critical updates and new software. In fact, if they are not replaced, it is likely that the express computing workstations will have to be retired during this academic year.

Full description of the project that includes the following sections:

A. The goal of the program or project

This project's goal is to ensure that students continue to have speedy access to online information throughout campus on the express kiosks. This project provides for the replacement of 14 express computer kiosks together with necessary peripherals (monitors, keyboards, etc.).

B. A description of the program and how it will benefit the student body

Students are able to use the kiosks to access critical information quickly and efficiently as they navigate busy daily schedules. Student are able to use the express kiosks to access email, schedule information (course locations, etc.), campus events information, blackboard, and the internet.

C. Specific information about the equipment and/or services being requested

The 14 systems are located in the UW2 commons and in the vistas of UW1. IS recommends replacing these stations with the same systems we are recommending for student labs and faculty staff workstations. By using the same computers for these various applications, we will enhance our ability to troubleshoot and maintain these systems. Our technicians will have a greater familiarity with these computers, we will be able to interchange parts if we encounter problems, and, in the event that we are forced to wait for a long-term warranty repair, we should be able to use other IS support computers as temporary replacements for the express computer workstations. The new computers will also be significantly more powerful and may allow us to support additional software and functionality on these computers.

D. How the project will be implemented and by whom

IS will be responsible for implementing this project.

E. What departments will be involved in the installation and support of this project

IS will absorb the costs involved with implementation and support for this project. This includes system procurement, design, imaging, implementation, deployment, security updates and ongoing support.

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ITEM (complete description of item, type of product, quantity) *	Unit Cost	Full Cost
OptiPlex 755 Minitower x14	1555.80	\$21,781.20
Deep Freeze Enterprise Software x14	23.39	327.46
Deep Freeze maintenance package (three years)		163.73
TAX		\$1,982.24
TOTAL		\$24,254.63

* This page is a crucial portion of your funding request. Items have to be described in detail, the number of people who this event will serve, quantity and cost of each item, etc. Pricing must be supported by additional documentation from the organization providing the items. Please be specific when listing costs, otherwise your request might not be granted.

The following signatures are required before your application can be considered complete:

Anthony Guerrero, (or designee)
Director, Facility Services

 Date

Comments:

Cynthia Fugate (or designee)
Director, Academic Services

 Date

Comments:



E-QUOTE

Dear Kyle Modenese:

An E-Quote containing computer equipment from Dell Computer Corporation has been saved in your name at the Dell Online Store. The E-Quote will be held for 45 days to allow for completion of the order.

Per your request, this E-Quote has been forwarded to the following recipients:

Your Comments:

To retrieve this E-Quote:

1. Log on to your Premier page for University of Washington
2. Click into your online store.
3. Select "Retrieve" E-Quote from the top section of the page.
4. Select E-Quote Number: 1004236085875

Premier.dell.com log-in: <http://www.premier.dell.com>

A read-only view of this E-Quote is provided below:

E-Quote Information

E-Quote number: 1004236085875

E-Quote name: STF machines for UW1-102

Description: STF machines for UW1-102

Saved By: Kyle Modenese **Phone Number:** (425) 352-5377

kmodenese@uwb.edu

Purchasing Agent:

Saved On: Thursday, January 17, 2008 **Notes/Comments:**

Expires On: Sunday, March 02, 2008 **Additional Comments:**

Description

OptiPlex 755 Minitower

Date & Time: January 17, 2008 6:18 PM CST

SYSTEM COMPONENTS

OptiPlex 755 Minitower	Qty	1
Intel® Core™ 2 Duo Processor E6550 (2.33GHz, 4M, VT, 1333MHz FSB), Genuine Windows® XP Professional, SP2, x32, with Media, English	Unit Price	\$1,555.80

Catalog **25 E1134**

Number:

Module	Description	Product Code	Sku	Id
OptiPlex 755 Minitower	Intel® Core™ 2 Duo Processor E6550 (2.33GHz, 4M, VT, 1333MHz FSB)	7523T	[223-0592]	1
Operating System(s)	Genuine Windows® XP Professional, SP2, x32, with Media, English	XPP232E	[420-6287]	11
File System	NTFS File System for all Operating Systems	NTFS	[420-3699]	2
Memory	2GB DDR2 Non-ECC SDRAM,800MHz, (2 DIMM)	2G2N82	[311-7374]	3
Keyboard	Dell USB Keyboard, No Hot Keys	EUSB	[310-8010]	4
Monitors	Dell 19 inch UltraSharp™ 1908FP Flat Panel, Adjustable Stand, VGA/DVI	1908FP	[320-5292]	5
Video Card	256MB ATI RADEON HD 2400 Pro (1 DVI/1 TV-out), full height	256DVIF	[320-5739]	6
Boot Hard Drives	160GB SATA 3.0Gb/s and 8MB DataBurst Cache™	160S	[341-5473]	8
Floppy Drive and Media Reader	1.44MB 3.5 Inch Floppy Drive	FD	[341-4005]	10
Mouse	New Dell USB 2-Button Optical Mouse with Scroll, Black	USBOBLK	[310-9627]	12
Basic Systems Management Mode	Intel® vPro™ Secure Advanced Hardware Enabled Systems Management	ACSMVPO	[310-9491]	15
Removable Media Storage Devices	16X DVD+/-RW/16X DVD,SATA,Roxio Creator™ CyberlinkPowerDVD™	DRM16D	[313-5430][420-7963][420-7964][420-7965]	16
Speakers	Internal Dell Business Audio Speaker	INTSPK	[313-3350]	18
Resource CD and DVD	Resources CD contains Diagnostics and Driver for Dell OptiPlex Systems	RCD	[310-9380]	21
Dell Energy Smart	Dell Energy Smart Enable	ESMART	[310-9504]	25

Security Hardware	Chassis intrusion switch option	SWITCH	[310-9505]	26
Hardware Support Services	Recommended: 3 Year NBD Plus (NBD onsite w/ Gold Tech Support)	PUB3YR	[465-5281][983-1152][983-6648][983-6790][987-1247][987-1258][987-9237][987-9238]	29
Installation Support Services	No Onsite System Setup	NOINSTL	[900-9987]	32
Ship Packaging Options	Shipping Material for System, Minitower	MTSHIP	[310-9330]	41
Processor Branding	vPro Sticker	VPRO	[310-9490]	749
Labels	Windows XP Brand	VC	[466-2909]	750
TOTAL:\$1,555.80				

Sub-total **\$1,555.80**

Shipping & Handling **\$0.00**

Total Price **--**

Thanks for shopping the Dell Online Store and for using our E-Quote service. We hope you find it useful in making your purchase and will continue to think of Dell.com for all of your computing needs.

Sincerely,
Dell Online Sales

Part #	Product	Qty	Remove	Price	Total
DFE021PLD2	Deep Freeze ENT Workstation Licenses (Volume Pricing)	<input type="text" value="14"/>		\$23.39	\$327.46
DFE021MAD2	Deep Freeze ENT Maintenance Package	<input type="text" value="3 years"/>		\$163.73	\$163.73
<p>* Please provide us with a valid email address. The product download information will be sent to that address.</p> <input type="text"/>					
<p>*After you change any quantities, be sure to click the "Update" button.</p> <input type="button" value="Update"/>				Sub Total:	\$491.19
<p>* Click the "Finish" button to customize and print your Order Form.</p>					
<p>* Click the "Reset Shipping" button to change your shipping preference.</p>					
<p>Applicable taxes, depending on your geographical location, may be added to your order. You are responsible for any additional</p>					