

Student Technology Fee Request for Funding-Page 1

Program Title: Campus Library Adaptive Technology Workstation (ADA/DSS Workstation)

Campus Affiliation: Campus Library

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Brief Project Overview

The Campus Library has 60+ computers available for student use located in the Information Commons and throughout the Library. Of those, one has been enhanced to offer students with visual, hearing, or mobility impairments the opportunity of successfully pursuing their academic goals. This station, with its accompanying hardware and software, is now more than four years old and needs to be replaced for compatibility with current and future hardware and software.

The UWB curriculum places great value on research, writing and the use of technology to support course related activities such as research, presentations, Blackboard and email. The computers in the Library provide access to all of these resources and much more. They are available to all UWB students at all hours the Library is open. This includes hours well beyond those of the DSS Office and the UWB Computer Drop-in Lab, allowing students expanded access to computing resources in the evening and on weekends.

The Campus Library is seeking funding from UWB to update the software and peripherals on the ADA station in the Campus Library. This would allow us to provide accessible technology resources in the Library, and support for students with disabilities during the times that the DSS office is closed.

Full description of the project that includes the following sections:

A. The goal of the program or project

In order to provide equal access to technology for students with disabilities, we must update and maintain the assistive hardware and software used on the ADA-compliant (Americans with Disabilities Act) workstation in the Campus Library. We are requesting funding to replace the computer and the monitor from Cascadia, and the software and peripherals from UWB. The assistive software and the adaptive peripherals are the key components that make the workstation accessible, and the Campus Library wishes to create a station that is modeled after the adaptive stations in the UWB DSS Office. This will allow students with disabilities access to technology that closely matches what is available in the DSS Office during the times that it is closed. It will also allow DSS students access to a workstation that they can use when requesting assistance from a Librarian in pursuit of their academic goals.

B. A description of the program and how it will benefit the student body

This program ensures the availability of current technology for disabled students requiring access to computers in the Campus Library to pursue their academic goals and also provides continued access to these technology resources when the DSS office is closed.

C. Specific information about the equipment and/or services being requested

HP 8270 Flatbed/ADF Scanner

Adaptive Touchpad

Kurzweil 3000 Software

Large keys Keyboard

Roller 2 Joystick

USB Headset

D. How the project will be implemented and by whom

Library Technology Services staff will purchase, install and maintain all hardware and software. Reference Librarians, Student Technology Consultants and other Library staff will provide assistance for students using the workstation. The Campus Library agrees to incur related ongoing costs for providing these services, such as those associated with user technical support, regular maintenance and user education.

E. What departments will be involved in the installation and support of this project

The installation and support of this project will be handled completely by the Library Technology Services staff within the Campus Library.

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ITEM (complete description of item, type of product, quantity) *	Unit Cost	Full Cost with Tax
HP 8270 Scanner – Flatbed and Automatic Document Feeder	\$721.00	\$ 785.17
Keyboard – large keys	\$120.00	\$ 130.68
Smart Cat Pro Touchpad – mouse alternative	\$75.00	\$ 81.68
Roller 2 Joystick – mouse alternative	\$295.00	\$ 321.26
Kurzweil 3000 Software	\$395.00	\$ 430.16
Plantronics 550 USB microphone/headset	\$130.00	\$ 141.57
TOTAL	\$1,736.00	\$1,890.52

* This page is a crucial portion of your funding request. Items have to be described in detail, the number of people who this event will serve, quantity and cost of each item, etc. Pricing must be supported by additional documentation from the organization providing the items. Please be specific when listing costs, otherwise your request might not be granted.

The following signatures are required before your application can be considered complete:

Anthony Guerrero, (or designee)
Director, Facility Services

Date

Comments:

Cynthia Fugate (or designee)
Director, Academic Services

Date

Comments:



SHOPPING CART

Today's Date : 2/5/2008 6:16:13 PM

Contract: WA - STATE OF WASHINGTON (WSCAII) (A63309-WA)

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Items/description	Part no	Unit price	Qty	Ext price
HP Scanjet 8270 document flatbed scanner	Base	\$712.00	1	\$712.00
HP Scanjet 8270 document flatbed scanner	L1975A#B1H			
In the box: 50-sheet automatic document feeder, built-in transparent media adapter, USB cable, power cord, ADF cleaning cloth, User Guide, Setup Poster, warranty sheet Included software for Windows® HP Photosmart Essential or Premier, ScanSoft PaperPort, Adobe® Photoshop® Elements, I.R.I.S. Readiris Pro OCR and ISIS/TWAIN drivers Included software for Macintosh® HP Smart Document Software Solution, I.R.I.S. Readiris Pro OCR, Scansoft PaperPort, Kofax VRS, QuickScan Demo (hidden), HP Scanjet 7800 TWAIN, ISIS drivers, Linux upon request Power consumption ENERGY STAR® qualified Scan resolution, enhanced Up to 999,999 dpi Scan resolution, hardware 4800 x 4800 dpi Bit depth 48-bit Scan task speed (4 x 6-in) 4 x 6-in color photo to Word®: less than 28 sec 4 x 6-in color photo to e-mail: less than 32 sec Scan task speed (OCR) OCR: less than 47 sec Transparent materials adapter Built into lid; three slides or four 35 mm negative frames Connectivity, standard Hi-Speed USB, optional SCSI module kit Scan speed, preview Up to 4 seconds Scan size, max 8.5 x 14 in Operating systems Microsoft® Windows® 98, 98 SE, 2000, Me, XP Home, XP Professional; Mac OS X v 10.2, 10.3 ADF capacity & speed Standard, 50 sheets, 25 ppm, 5.5 ipm two-sided Dimensions 22.6 x 15.7 x 7.7 inch				

Subtotal: \$712.00

Estimated Lease Cost: \$22.11

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* The estimated lease cost is the monthly payment amount for a lease commencing on or before 3/6/2008 with a term of 36 months and a fair market value purchase option at the end of the lease term. This and other leasing and financing options are available through Hewlett-Packard Financial Service Company (HPFSC) or one of its affiliates to qualified education and state and local customers in the U.S. and subject to credit approval and execution of standard HPFSC documentation. Fees and other restrictions may apply. This is not a commitment to lease. Rates and payments are subject to change at any time without notice. Leasing and financing options for Federal governmental agencies (subject to a \$50,000 minimum) are available from Hewlett-Packard Company. For more information, call

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2/5/2008



Shopping Cart

Item	Image	Qty	Description	Options	Rate	Amount	Remove
Plantronics .Audio 550 Headset		<input type="text" value="1"/>	Plantronics .Audio 550 Headset		\$99.99	\$99.99	<input type="checkbox"/>
Smart Cat Pro		<input type="text" value="1"/>	Smart Cat Pro	Color: Black Connection: USB	\$74.95	\$74.95	<input type="checkbox"/>
Roller II Joystick		<input type="text" value="1"/>	Roller II Joystick		\$295.00	\$295.00	<input type="checkbox"/>
Professional Large Print Keyboard		<input type="text" value="1"/>	Professional Large Print Keyboard	Color: Black Connection: USB	\$119.00	\$119.00	<input type="checkbox"/>
Click Here to Estimate Shipping							
					Total	\$588.94	



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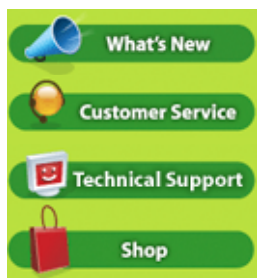
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Step 2 of 5
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Below is a list of items that meet your interests and are available to purchase online. Please click on "**Details**" to get a description of the item, including what comes in each software package. Select the quantities desired for each item, then click "NEXT" to continue.



Quantity	Product	Max. Quantity	Details	Price
Software:				
<i>Kurzweil 3000 for Windows:</i>				
<input type="checkbox"/>	Kurzweil 3000 for Windows Black/White Learning Lab Pack Bundle contains licenses for (1) Kurzweil 3000 for Windows Professional Black/White and four (4) Kurzweil 3000 for Windows LearnStations.	5	Details	\$1,995.00
<input type="checkbox"/>	Kurzweil 3000 for Windows Color Learning Lab Pack Bundle contains licenses for (1) Kurzweil 3000 for Windows Professional Color and four (4) Kurzweil 3000 for Windows LearnStations.	5	Details	\$2,695.00
<input type="text" value="1"/>	Kurzweil 3000 for Windows LearnStation (DOES NOT CONTAIN SCANNING FEATURES) Windows-based reading, writing and learning software for struggling students.	4	Details	\$395.00
<input type="checkbox"/>	Kurzweil 3000 for Windows Professional Black/White Windows-based reading, writing and learning software for struggling students.	4	Details	\$1,095.00
<input type="checkbox"/>	Kurzweil 3000 for Windows Professional Color Windows-based reading, writing and learning software for struggling students.	4	Details	\$1,495.00

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