

SAF Proposals for 2009-2010 Fiscal Year

Proposal 8 of 18

Program Title:

UW Bothell Delta Epsilon Chi

Department:

Business Program

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Executive Summary of Your Proposal, please provide a concise overview of the program, activity, or service for which you seek funding.

UW students will participate in three interscholastic case competitions, two in WA state and an international competition (April 2010, Louisville, KY).

Conference participants analyze business & policy problems and defend their recommendations to a panel of discriminating business and community leaders. Students from all classes and majors can compete in competitions ranging from financial analysis and entrepreneurship to professional ethics.

In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.

Delta Epsilon Chi was organized by UWB students and is in high demand. Participation at conferences has doubled from 16 students last year to more than 30 this year. In 2008 ten UW students reached the national finals.

In 2008 SAF provided funding to subsidize the costs of attending two conferences.

How do you plan to assess the program or service?

DEC's primary purpose is to help students improve their skill and confidence in analyzing problems and engaging a critical audience. We want to provide as many students as possible the opportunity to participate meaningfully in this learning activity. We seek wide participation across classes and programs.

In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their

affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

PARTICIPATION. 1) Approximately 30 students will compete this year. They will also help others (particularly freshmen) to prepare for the 2010 competitions. 2) UW DEC alumni return to campus biweekly to coach our students. 3) UW DEC students will coach student groups from local high schools. 4) UW DEC will take the lead in organizing the 2010 state competition.

FINANCIAL SUPPORT. DEC students are expected to raise 40% of their necessary funding. They will host a fundraising auction and dinner in March. The net proceeds will subsidize on-campus DEC events and the cost of sending 30+ students to a Leadership conference in November 2009.

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

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Salary/Wages

none

Benefits

*Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.

none

Honoraria

none

Facilities Rentals/Set-Ups

none

Telecommunications

*Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension)

none

Security

Printing and Photocopying

Transportation

airfare to Louisville, KY (April 2010)

20 students @ \$539 \$10,780

Meals and Lodging for Travel

Hotel (state conference, February 2010, triple occupancy)
36 students
2 nights x \$105 x 1/3 = \$70 per student \$ 2,520

Hotel (national conference, April 2010, triple occupancy)
20 students
5 nights x \$180 x 1/3 = \$300 per student

Office Supplies

Food/Refreshments

Equipment Rental/Purchase

Other

Conference Fees(state conference, February 2010)
36 students @ \$130 \$ 4,680

Conference Fees(national conference, April 2010)
20 students @ \$130 \$ 2,600

Total Amount Requested

\$26,580