

Item	Proposing Group	Department/Organization	Contact	Expense Description	Requested Amount	Committee Adjustments	Funded Amount	% Funded
1	Achieving Community Transformation (ACT)	CBLR	Kara Adams	Request Total	\$ 22,018	\$ (3,978)	\$ 18,040	82%
				Salary/Wages	14,400	(2,400)	12,000	83%
				Benefits	2,376	(336)	2,040	86%
				Programming/Events	5,092	(1,092)	4,000	79%
				Facilities Rentals/Set-Ups	-	-	-	-
				Printing & Photocopying	150	(150)	-	-
				Office Supplies	-	-	-	-
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	-	-	-	-
				Meals and Lodging for Travel	-	-	-	-
				Telecommunications	-	-	-	-
				Other	-	-	-	-
2	ASUWB	Student Affairs	Brian Hoang	Request Total	\$ 204,645	\$ (18,445)	\$ 186,200	91%
				Salary/Wages	96,228	(124)	96,104	100%
				Benefits	15,878	460	16,338	103%
				Programming/Events	8,500	(1,500)	7,000	82%
				Facilities Rentals/Set-Ups	9,000	(4,500)	4,500	50%
				Printing & Photocopying	4,000	(1,800)	2,200	55%
				Office Supplies	2,956	(456)	2,500	85%
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	3,361	-	3,361	100%
				Meals and Lodging for Travel	30,910	(8,910)	22,000	71%
				Telecommunications	-	-	-	-
				Other	33,812	(1,615)	32,197	95%
3	Campus Events Board	Student Life	Martin Yanagihara	Request Total	\$ 142,327	\$ (19,518)	\$ 122,809	86%
				Salary/Wages	49,208	-	49,208	100%
				Benefits	8,119	246	8,365	103%
				Programming/Events	60,000	(10,764)	49,236	82%
				Facilities Rentals/Set-Ups	-	-	-	-
				Printing & Photocopying	-	-	-	-
				Office Supplies	-	-	-	-
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	-	-	-	-
				Meals and Lodging for Travel	-	-	-	-
				Telecommunications	-	-	-	-
				Other	25,000	(9,000)	16,000	64%
4	Career Services	Student Affairs	Kim Wilson	Request Total	\$ 74,094	\$ (103)	\$ 73,992	100%
				Salary/Wages	59,480	-	59,480	100%
				Benefits	9,814	297	10,112	103%
				Programming/Events	1,000	-	1,000	100%

			Facilities Rentals/Set-Ups	-	-	-	-
			Printing & Photocopying	-	-	-	-
			Office Supplies	-	-	-	-
			Food/Refreshments	-	-	-	-
			Equipment Rentals/Purchase	-	-	-	-
			Transportation	-	-	-	-
			Meals and Lodging for Travel	-	-	-	-
			Telecommunications	-	-	-	-
			Other	3,800	(400)	3,400	89%
5	Childcare Assistance	Financial Aid	Danette Iyall	Request Total	\$ 40,000	\$ (40,000)	\$ - 0%
			Salary/Wages	-	-	-	-
			Benefits	-	-	-	-
			Programming/Events	-	-	-	-
			Facilities Rentals/Set-Ups	-	-	-	-
			Printing & Photocopying	-	-	-	-
			Office Supplies	-	-	-	-
			Food/Refreshments	-	-	-	-
			Equipment Rentals/Purchase	-	-	-	-
			Transportation	-	-	-	-
			Meals and Lodging for Travel	-	-	-	-
			Telecommunications	-	-	-	-
			Other	40,000	(40,000)	-	-
6	Clamor	Student Clubs & Organizations	Casey Corcoran	Request Total	\$ 16,000	\$ (4,000)	\$ 12,000 75%
			Salary/Wages	-	-	-	-
			Benefits	-	-	-	-
			Programming/Events	-	-	-	-
			Facilities Rentals/Set-Ups	-	-	-	-
			Printing & Photocopying	13,000	(3,000)	10,000	77%
			Office Supplies	300	-	300	100%
			Food/Refreshments	200	-	200	100%
			Equipment Rentals/Purchase	-	-	-	-
			Transportation	-	-	-	-
			Meals and Lodging for Travel	-	-	-	-
			Telecommunications	-	-	-	-
			Other	2,500	(1,000)	1,500	60%
7	Club Council	Student Life	Alycenne Nguyen	Request Total	\$ 177,826	\$ (65,934)	\$ 111,892 63%
			Salary/Wages	44,352	-	44,352	100%
			Benefits	7,318	222	7,540	103%
			Programming/Events	126,156	(66,156)	60,000	48%
			Facilities Rentals/Set-Ups	-	-	-	-
			Printing & Photocopying	-	-	-	-
			Office Supplies	-	-	-	-
			Food/Refreshments	-	-	-	-
			Equipment Rentals/Purchase	-	-	-	-
			Transportation	-	-	-	-

			Meals and Lodging for Travel	-	-	-	-	
			Telecommunications	-	-	-	-	
			Other	-	-	-	-	
8	DECA	Student Clubs & Organizations	Allen Bonebright	Request Total	\$ 33,387	\$ (18,168)	\$ 15,219	46%
				Salary/Wages	-	-	-	-
				Benefits	-	-	-	-
				Programming/Events	-	-	-	-
				Facilities Rentals/Set-Ups	1,150	(650)	500	43%
				Printing & Photocopying	-	-	-	-
				Office Supplies	-	-	-	-
				Food/Refreshments	4,500	(4,500)	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	12,089	(6,000)	6,089	50%
				Meals and Lodging for Travel	9,018	(5,718)	3,300	37%
				Telecommunications	-	-	-	-
				Other	6,630	(1,300)	5,330	80%
9	EASA Club	Student Clubs	Ifrah Mohammed	Request Total	\$ 5,100	\$ (5,100)	\$ -	0%
				Salary/Wages	-	-	-	-
				Benefits	-	-	-	-
				Programming/Events	3,500	(3,500)	-	-
				Facilities Rentals/Set-Ups	150	(150)	-	-
				Printing & Photocopying	50	(50)	-	-
				Office Supplies	100	(100)	-	-
				Food/Refreshments	200	(200)	-	-
				Equipment Rentals/Purchase	100	(100)	-	-
				Transportation	500	(500)	-	-
				Meals and Lodging for Travel	500	(500)	-	-
				Telecommunications	-	-	-	-
				Other	-	-	-	-
10	Events and Conference Services	BFS	Peggy Brown	Request Total	\$ 55,620	\$ (20,441)	\$ 35,179	63%
				Salary/Wages	-	-	35,179	-
				Benefits	-	-	-	-
				Programming/Events	-	-	-	-
				Facilities Rentals/Set-Ups	-	-	-	-
				Printing & Photocopying	-	-	-	-
				Office Supplies	-	-	-	-
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	-	-	-	-
				Meals and Lodging for Travel	-	-	-	-
				Telecommunications	-	-	-	-
				Other	55,620	(20,441)	-	63%
11	Food for Thought	Student Affairs	Anna Wescott	Request Total	\$ 25,670	\$ -	\$ 25,670	100%
				Salary/Wages	-	-	-	-
				Benefits	-	-	-	-

				Programming/Events	-	-	-	-
				Facilities Rentals/Set-Ups	25,670		25,670	100%
				Printing & Photocopying	-	-	-	-
				Office Supplies	-	-	-	-
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	-	-	-	-
				Meals and Lodging for Travel	-	-	-	-
				Telecommunications	-	-	-	-
				Other	-	-	-	-
12	Husky Herald	Student Clubs & Organizations	Jaclyn Pang	Request Total	\$ 31,700	\$ (10,127)	\$ 21,573	68%
				Salary/Wages	29,200	(12,300)	16,900	58%
				Benefits	-	2,873	2,873	
				Programming/Events	-	-	-	-
				Facilities Rentals/Set-Ups	-	-	-	-
				Printing & Photocopying	300	(300)	-	-
				Office Supplies	200	-	200	100%
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	500	-	500	100%
				Transportation	-	-	-	-
				Meals and Lodging for Travel	-	-	-	-
				Telecommunications	-	-	-	-
				Other	1,500	(400)	1,100	73%
13	Library Laptops	Academic Services	Rob Estes	Request Total	\$ 18,873	\$ 81	\$ 18,954	100%
				Salary/Wages	16,200	-	16,200	100%
				Benefits	2,673	81	2,754	103%
				Programming/Events	-	-	-	-
				Facilities Rentals/Set-Ups	-	-	-	-
				Printing & Photocopying	-	-	-	-
				Office Supplies	-	-	-	-
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-
				Transportation	-	-	-	-
				Meals and Lodging for Travel	-	-	-	-
				Telecommunications	-	-	-	-
				Other	-	-	-	-
14	Policy Journal	UWB Policy Journal	Ariana Bengtsson	Request Total	\$ 7,350	\$ (1,240)	\$ 6,110	83%
				Salary/Wages	-	-	-	-
				Benefits	-	-	-	-
				Programming/Events	800	(800)	-	-
				Facilities Rentals/Set-Ups	-	-	-	-
				Printing & Photocopying	6,400	(440)	5,960	93%
				Office Supplies	100	-	100	100%
				Food/Refreshments	-	-	-	-
				Equipment Rentals/Purchase	-	-	-	-

			Transportation	-	-	-	-
			Meals and Lodging for Travel	-	-	-	-
			Telecommunications	-	-	-	-
			Other	50	-	50	100%
15	Recreation and Wellness	Student Affairs	Alison Greenwood	Request Total	\$ 394,428	\$ (153,631)	\$ 240,797 61%
				Salary/Wages	134,608	-	134,608 100%
				Benefits	22,210	673	22,883 103%
				Programming/Events	95,000	(27,000)	68,000 72%
				Facilities Rentals/Set-Ups	-	-	- -
				Printing & Photocopying	960	(960)	- -
				Office Supplies	-	-	- -
				Food/Refreshments	-	-	- -
				Equipment Rentals/Purchase	15,000	(5,000)	10,000 67%
				Transportation	-	-	- -
				Meals and Lodging for Travel	-	-	- -
				Telecommunications	5,000	-	5,000 100%
				Other	121,650	(16,344)	105,306 87%
				Sports Field	-	(105,000)	(105,000)
16	Student Engagement and Activities	Student Affairs	Andrea Ramirez	Request Total	\$ 214,270	\$ (59,911)	\$ 154,359 72%
				Salary/Wages	71,510	(8,126)	63,384 89%
				Benefits	16,560	(5,785)	10,775 65%
				Programming/Events	33,500	(9,500)	24,000 72%
				Facilities Rentals/Set-Ups	5,000	(2,500)	2,500 50%
				Printing & Photocopying	-	-	- -
				Office Supplies	20,500	(10,000)	10,500 51%
				Food/Refreshments	-	-	- -
				Equipment Rentals/Purchase	-	-	- -
				Transportation	4,000	(1,500)	2,500 63%
				Meals and Lodging for Travel	30,500	(16,500)	14,000 46%
				Telecommunications	-	-	- -
				Other	32,700	(6,000)	26,700 82%
17	Student Life Staff and Operations	Student Affairs	Anna Wescott	Request Total	\$ 696,147	\$ (55,326)	\$ 640,821 92%
				Salary/Wages	500,685	(30,629)	470,056 94%
				Benefits	140,762	(16,096)	124,666 89%
				Programming/Events	-	-	- -
				Facilities Rentals/Set-Ups	-	-	- -
				Printing & Photocopying	-	-	- -
				Office Supplies	23,600	(5,000)	18,600 79%
				Food/Refreshments	-	-	- -
				Equipment Rentals/Purchase	-	-	- -
				Transportation	-	-	- -
				Meals and Lodging for Travel	-	-	- -
				Telecommunications	2,000	-	2,000 100%
				Other	29,100	(3,600)	25,500 88%
18	Uwave Radio	IAS- Media and Communications	Hillary Sanders	Request Total	\$ 38,600	\$ (27,953)	\$ 10,647 28%

Salary/Wages	38,600	(27,953)	9,100	24%
Benefits	-	-	1,547	-
Programming/Events	-	-	-	-
Facilities Rentals/Set-Ups	-	-	-	-
Printing & Photocopying	-	-	-	-
Office Supplies	-	-	-	-
Food/Refreshments	-	-	-	-
Equipment Rentals/Purchase	-	-	-	-
Transportation	-	-	-	-
Meals and Lodging for Travel	-	-	-	-
Telecommunications	-	-	-	-
Other	-	-	-	-

Total	\$ 2,198,055	\$ (503,794)	\$ 1,694,262	77%
--------------	---------------------	---------------------	---------------------	------------

Net Funding Estimate	\$ 1,698,125		\$ 1,698,125	
----------------------	--------------	--	--------------	--

Difference	\$ 499,930		\$ (3,863)	
-------------------	-------------------	--	-------------------	--

SAC FFE Long Term Investment			\$ 3,863.00	
-------------------------------------	--	--	--------------------	--

Total Funding for Approval			\$ 1,787,500	
-----------------------------------	--	--	---------------------	--

5% for Contingency			\$ 89,375	
--------------------	--	--	------------------	--

Net Funding Estimate			\$ 1,698,125	
----------------------	--	--	---------------------	--

Sports Field Funding for Approval			\$ 105,000	
--	--	--	-------------------	--

Proposed Benefits Rates

Classified Staff	33.8%
Professional Staff	27.7%
Hourly Staff	17.0%
Merit Increase for Professional Staff	4%