

SAF Proposals for 2009-2010 Fiscal Year

Proposal 3 of 18

Program Title:

Restaurants on Campus

Department:

Finance & Administration

Contact Person:

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Executive Summary of Your Proposal, please provide a concise overview of the program, activity, or service for which you seek funding.

The Restaurants on Campus program brings local restaurants to the North Creek Events center to serve lunch to students, faculty and staff. Different restaurants are tried and student interest has been great. This provides--on a limited basis--a little variety to campus food service.

In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.

Last year, the four events held attracted 171 UW Bothell students, and 303 faculty and staff. (The faculty/staff portion of the program is subsidized by the Chancellor's Office.) The funds requested are used for the student subsidy, plus set up, clean up, taxes and tips, and caterers minimum charges. Cascadia students and President have also supported the event in the past.

How do you plan to assess the program or service?

We will look at the number of students attracted by the events to make sure we are selecting the right restaurants and getting the word out to the campus community.

In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

Approximately 300 students and 500 faculty and staff.

Additional revenue comes from ticket sales and the Chancellor's office.

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

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Salary/Wages

0

Benefits

*Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.

0

Honoraria

0

Facilities Rentals/Set-Ups

900

Telecommunications

*Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension)

0

Security

0

Printing and Photocopying

300

Transportation

0

Meals and Lodging for Travel

0

Office Supplies

0

Food/Refreshments

4,300

Equipment Rental/Purchase

Other

Total Amount Requested

5,500