

Question	Response
Program/Service Title	Recreation Field
Campus Department	Student Life/Student Facilities Advisor Committee
Contact Person	One behalf of the SFAC - George Theo
E-mail	gtheo
Campus Phone	2-3326
<p>Executive Summary of Your Proposal Please provide a concise overview of the program, activity, or service for which you seek funding.</p>	<p>Over the past year the SFAC has been working on numerous projects, which includes the Recreation Field. In the 2010-2011 SAF Budget, SAF granted the Recreation Field project approximately \$35,000 to complete the design process. With student support, a request is being made from UWB and CCC students to move forward on constructing the field by the Fall of 2011. As such, this request is to utilize long term dollars and create a fee structure to complete the project (\$1.4 Million, fee tbd).</p>
<p>In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.</p>	<p>As of today (Wednesday, January 26), 500 surveys have been collected regarding the addition of a Recreation Field. The response to the survey has been very positive. Over 90% of the current respondents feel the addition of a recreation field is a positive addition to the UW Bothell</p>
<p>In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.</p>	<p>We hope this will positively impact all students at the UW Bothell. In designing the field numerous uses have been taken into consideration that will allow for multiple uses. The field will provide a venue for new intramural programs, club sports, fitness classes, and new event space (speakers, concerts, Commencement etc.). We believe this space will benefit at least 60% of the campus community (between events and recreation programs).</p>

How do you plan to assess the program or service?	There is a marketing plan to advertise the new service and to continue to gather information and data to support the construction of the Field; which is inclusive of utilizing long term funds and the potential development of a fee structure to cover construction costs and potentially operation costs. The financial plan is currently being vetted out and completed.
In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.	The development of the field will provide new programs and opportunities; which include intramural programs, club sports, event space for speakers and concerts, walking path around the field for leisurely or recreational walks, etc. Overall, it is seen as a tremendous addition to the amenities that will be offered at the UW Bothell.
Salary/Wages	N/A
Benefits *Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.	N/A
Honoraria	N/A
Facilities Rentals/Set-Ups	N/A
Telecommunications *Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).	N/A
Security	N/A
Printing and Photocopying	N/A
Transportation	N/A
Meals and Lodging for Travel	N/A
Office Supplies	N/A
Food/Refreshments	N/A
Equipment Rental/Purchase	N/A
Other	Request to utilize long term funds to complete the construction of the Recreation Field - approximately \$1,400,000; this is UW Bothell's share of the construction cost. The total cost of the project is \$2,800,000 (CCC will be covering the other half).

	There will also be discussion of the creation of a fee structure to cover construction costs (replenish your long term fund for additional projects - Student Activities Center and/or covering the operation expense of the field).
Total Amount Requested	\$1,400,000.00