

## Services and Activities Fee Committee Application for 2008-09 Annual Funding

Today's Date: January 23, 2008

Program Title: Intercultural Club

Campus Affiliation: University of Washington, Bothell

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### Executive Summary of your Proposal

Please provide a concise (**not to exceed six sentences**) overview of the program, activity, or service for which you seek funding.

The Intercultural Club strives to foster an understanding of the complex nature of our global environment that is comprised of diverse cultures. The wealth of knowledge that each culture has enriches the academic environment at University of Washington, Bothell. The International Club was founded in 2001 as a direct response to student requests for both cultural activities on campus and increased contact with students, staff and faculty from all cultures.

**1. In 150 words or less**, please describe the need for this program or service and how you plan to assess its success. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.

The programs broaden our UWB student-body's awareness of social inequalities/issues, and open a dialogue of mutual intercultural understanding of each other by networking and socializing as a whole community. The success is measure by the number of students in attendance or ticket sales. University of Washington Bothell students look forward each year to the events provided by the Intercultural Club.

EVENT	ATTENDANCE		2003	2004	2005	2006	Projected 2007	Projected 2008
	2001	2002						
Thanksgiving Event	X	50	150	X	260	CEB	X	X
Int'l Education Week	15	25	25	40	60	90	?	120
Quarterly Lunches	15	25	25	40	60	85	105	125
Intercultural Night	150	220	250	280	300+	350+	380	400
Club Fairs							135	165
Monthly Spotlights/Workshops							470	520
Orientations							75	100

The funds received are used providing the following programs:

**International Education Week:** Lectures on Global Exchange

**Winter and Spring Quarterly Lunches:** This will give the freshmen, sophomores, juniors, and seniors the opportunity to network with one another while discussing international topics that affect the U.S. or abroad. (Global cuisine will be served).

**Intercultural Night:** Highlights twelve dance and music performances by UWB students /other performers and a dinner buffet featuring world cuisine. 2008 will be the seventh annual event and it will be advantageous for our club and campus community to enlarge the number of attendees from our current student body and Pacific N.W. community members. The close ties between the two will be beneficial to our student body and UWB campus.

**Exciting Workshops:** Featuring Cultural Diversity

**Other Campus and Community Service Events:** Club fairs, New Student Orientations, Plan-A-Transfer Fair, etc.

***The recognition of difference is part of the very appreciation of life.*** Marcia Falk

1. **In 150 words or less**, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

EVENT	ATTENDANCE		2003	2004	2005	2006	Projected 2007	Projected 2008
	2001	2002						
Thanksgiving Event	X	50	150	X	260	CEB	X	X
Int'l Education Week	15	25	25	40	60	90	?	120
Quarterly Lunches	15	25	25	40	60	85	105	125
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Orientations							75	100

Total 1,430

Other sources of funding are cost of tickets charged for Intercultural Night which equals approximately \$1,750.

3. **In 150 words or less**, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

This proposal offers a direct benefit to students by increasing interaction between undergraduate and graduates attending the UWB, attract, support, and retain a diverse student body, foster productive relationships between the student and community members, promote knowledge of

our current global society – domestically and internationally, create learning and social opportunities that enriches the experience of our UWB student body.

***The hope of club members is that these rich interactions will help inspire and prepare UWB students for significant roles in today's global society***

The mission of our UWB institution states that we “strive to attract and support our diverse student population” in a “dynamic community of multicultural learning.” It is our hope that the club activities enhance the experience of all those attending the University by creating meaningful personal interactions with people of different backgrounds, by gaining cultural knowledge and skills, that is necessary in a global society. The students who attend UWB campus are a mixture of diverse races that populate the United States. Our proposal directly supports the University of Washington, Bothell missions/goals which provides valuable knowledge and skill sets for our current student body population.

**For Official Use**

Date Submitted: \_\_\_\_\_ Received By: \_\_\_\_\_

Notes:

## Budget Worksheet

**Program Title:**

<b>Category</b>	<b>Expense</b>	<b>Brief Description of Expense</b>
Salary/Wages	0	
Benefits*	0	
Honoraria	\$4,500	\$1,500 Int'l Education Week \$2,500 Intercultural Night \$500 Spotlight Events/ Workshops
Security	0	
Facilities Rentals/Set-ups		\$400 Int'l Education Week \$400 Intercultural Night \$200 Freshman Events
Telecommunications*	0	
Printing and Photocopying	\$1,550	Flyers, invitations, posters, etc.
Transportation	0	
Meals/Lodging for Travel	\$450	Visiting Speaker
Office Supplies	\$400	Paper, poster materials, tape, etc.
Software	0	
Decorations	\$450	
Food/Refreshments	\$8,550	\$1000 Quarterly Frosh Lunches \$250 Int'l Education Week \$800 Monthly International Spotlight/ Workshops (9 months) \$6500 Intercultural Night
Equipment Rental/Purchase	\$800	Sound equipment for Intercultural Night (not available from UWB Media)
Other (list below)		
Paper/plastic supplies; plates, utensils, napkins, table centerpieces, table clothes (ie. Flowers ) 3 etc	\$1,250	\$800 Intercultural Night \$150 Quarter Lunches \$75 Int'l Education Week \$225 for Monthly International Spotlight/ Workshops ( 9 months x \$25.00)
Total Expenses	\$17,950	
<b>Less Revenue (if any)</b>	\$1,750	\$5 Ticket Sales from intercultural Night a
<b>Total Request</b>	\$16,200	

**\* Notes:**

- Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.
- Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).