

2012-2013 SAF Annual Application

David Lile

On behalf of Freshman Council

2012-2013 SAF Annual Application

Program/Service Title

Freshman Council

Campus Department

ASUWB

Contact Person

Ty Edwards

Email

tedwards@uwb.edu

Phone

206-819-6514

Executive Summary of Your Proposal

Please provide a concise overview of the program, activity, or service for which you seek funding.

The National Leadership Conference- \$10,000

The National Collegiate Leadership Conference offers students a variety of opportunities to learn, understand, interact with, experience, participate in, engage in, and reflect on service social justice and leadership. The skills that students learn from this conference can be applicable in students' organizations, families, campuses, job settings, as well as local and global communities. The Conference spans three days at the University of Arizona, from Feb. 17th-19th.

Rainy Day Fund- \$500

The Rainy Day Fund is meant to collaborate with other clubs/organizations on campus. This will build strong partnerships between the clubs/organizations on campus and the council.

Advocacy Events- \$5,000

The events are used to promote a strong social network between the council and the students. The funds for these events will contribute towards growing cohesively on campus between the council and students. Through the events they will bring a strong sense of community to between the students and the council.

Honoraria- \$500

Our goal is to honor the many talented Freshman that deserve to be recognized for their contributions on and off campus through this program called "Freshman of the Month". This program will recognize a freshman that has shown outstanding achievements and one that deserves to be recognized.

Husky Packs- \$600

Husky Packs is an organization that will consist of the Freshman Council who will reach out and help those in need within our community. Our outreach is to provide Husky Packs-care packages containing items that are essential for everyday living-to those who need them. The purpose of the organization is to promote awareness and understanding of the economic struggles of students at UWB and to provide items that are essential to everyday living to students and to the community.

Need for this Program/Service

In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goal(s).

This is the third year that the Freshman Council has been on our campus. This is the second time that the Freshman Council would be applying for SAF funding. The students will be transitioning into future leadership programs on our campus, and therefore need proper leadership training to better serve our student body now and in the future.

How do you plan to assess the program or service?

How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

The students will bring back what they learned at

the conference and present this information to the student body as well as other leadership organizations and also pass this information along to the future Husky Freshman Council that will have become in your place.

Estimate number of students that will benefit from your proposed program/service

In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

There will be twenty students in the Freshman Council, all twenty would benefit from the program. After the conference, these students will take what they learned into their leadership roles and participation throughout the campus to better serve the UWB student body.

Benefits to Participants

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

The participants will learn, understand, interact with, experience, participate in, engage in, and reflect on service, social justice, and leadership. The skills that students learn from this conference can be applicable in students' organizations, families, campuses, job settings, as well as local and global communities.

Additional Information

Please include any other information you feel is relevant to your request. (There is no character limit on this field.)

Salary/Wages

Describe the funds you are requesting in detail below.

Please put total dollar amount of salary/wages in the bottom of this box.

Benefits

Describe the funds you are requesting in detail below.

Benefits paid to regular employees working at least .50 FTE should be calculated at 33.4% of earnings. Benefits paid to hourly employees should be calculated at 14.9% of earnings. Benefits are required if you are requesting salary/wages above.

Please put total dollar amount of benefits in the bottom of this box.

Honoraria

Describe the funds you are requesting in detail below.

i.e. Payment to speakers

Please put total dollar amount of honoraria in the bottom of this box.

\$50 per person (ex. "student of the month" gift)

Facilities Rentals/Set-Ups

Describe the funds you are requesting in detail below.

If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up.

Please put total dollar amount of facilities in the bottom of this box.

\$1,000 per quarter

3 quarters = \$3000

Telecommunications

Describe the funds you are requesting in detail below.

Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).

Please put total dollar amount of telecommunications in the bottom of this box.

Security

Describe the funds you are requesting in detail below.

If you would like an estimate, please contact UWB Security.

425-352-5359

Please put total dollar amount of security in the bottom of this box.

Printing & Photocopying

Describe the funds you are requesting in detail below.

Please put total dollar amount of printing/photocopying in the bottom of this box.

Transportation

Describe the funds you are requesting in detail below.

Please put total dollar amount of transportation in the bottom of this box.

\$2,000 will go towards traveling within the state of Washington, whether it be to conferences, collaborations with different institutions, and other leadership opportunities.

Meals and Lodging for Travel

Describe the funds you are requesting in detail below.

Please put total dollar amount of meals and lodging in the bottom of this box.

Food: \$1,000
(\$50 per person)

Lodging: \$600
(\$200 per night)
10 rooms with 2 ppl. per room

Office Supplies

Describe the funds you are requesting in detail below.

Please put total dollar amount of office supplies in the bottom of this box.

Food/Refreshments

Describe the funds you are requesting in detail below.

Please put total dollar amount of food/refreshments in the bottom of this box.

Review the food policy/food form for the University policies before asking for food. The Food Policy is below the food form in the link.

<http://www.uwb.edu/getattachment/admin/services/fuac/foodapprovalform.pdf>

We would like to have 3 Husky Huddles per quarter = 9 husky huddles total. we are asking for \$200 per Husky Huddle for food and refreshments = \$1,800.
Total = \$1800.

Husky Huddle: Is designed to do outreach to the student body about concerns, issues, updates about campus and any improvements that students would like to see on our campus.

Equipment Rentals/Purchase

Describe the funds you are requesting in detail below.

Please put total dollar amount of equipment rentals/purchase in the bottom of this box.

Other

Please include any other expenses that don't fall under any of the above categories in detail.

Please put total dollar amount of other in the bottom of this box.

Total Amount Requested

Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error. Round your final total up to the nearest dollar.

\$23,300