

# SAF Annual Proposal Form for the 2014- 2015 Academic Year

The SAF Committee will be accepting applications for the annual budgeting cycle from December 6, 2013 until 5:00pm on January 15th, 2014. The intent of the annual operating budget is to support on-going student activities, services, and programs. Services and Activities Fees are defined in RCW 28B.15.041 to mean "fees, other than tuition fees, charged to all students registering at the . . . state universities . . . The legislature also recognizes that Services and Activities Fees are paid by students for the express purpose of funding student activities and programs" of their particular institution. These funds will be available for the 2014 to 2015 academic year.

A member of your group must be available to attend a hearing with the SAF Committee tentatively scheduled for Friday, February 7, 2014 and February 14, 2014. Please include a regularly checked email in the application, as that will be the main form of communication between SAF and the requesting group. The SAF Liaison will contact the requesting group to notify them of a hearing time.

Please ensure that your request is in accordance with SAF Bylaws, which are available at the following website: <http://www.uwb.edu/studentlife/safc/safbylaws>. Please note the SAF Committee will be coordinating with Club Council to develop an efficient funding model.

The Committee will hold an open forum and appeals, tentatively scheduled for on Friday, April 4, 2014. Requesting groups will be notified of a preliminary budget before the open forum and appeals date.

Late applications will not be accepted, except at the discretion of the Committee. Adjustments to the final total requested by any club, group, organization, or department will not be accepted. After a request has been submitted, it may not be reopened for alterations or changes.

## SUBMITTED BY

ifrah mohamed  
ifrah\_mohamed@yahoo.com  
Jan 15, 2014, 04:04PM PST

## SAF Annual Proposal Form

**[Required] Proposing Group** EASA Club

(i.e. Career Center, Sustainability Club, Campus Events Board, etc.)

**[Required] Department/Organization** Student Clubs

(i.e. Student Services, CUSP, Student Life, Student Clubs & Organizations, etc.)

**[Required] Contact Person** Ifrah Mohamed

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

**[Required] Contact Email** ifrah\_mohamed@yahoo.com

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal. Please include a regularly checked email as the SAF Committee contacts groups primarily through email.

**[Required] Contact Phone** 2067477466

Please include the phone number of the contact person. This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

**[Required] Faculty/Staff Member** Leah Shelton

Please discuss your request with a staff or faculty member (i.e. Student Life Staff or faculty advisor) before submitting your request and include the name and title (i.e. John Smith, Club Advisor) of that individual.

**[Required] Faculty/Staff Member Email** sheltonl@u.washington.edu

Please provide the email of the faculty or staff member you discussed your request with.

## **[Required] Executive Summary of Your Proposal**

Please provide a concise overview of the program, activity, or service for which you seek funding. Please reference the University of Washington Bothell's 21st Century Initiatives at the following website and, if and where appropriate, please refer to the applicable initiatives: <http://www.uwb.edu/21stcentury>

The purpose of this organization is to establish a unified union between East African students, non-African students, and faculty; as well as, other student organizations within UW, UWB, UW Tacoma and the Cascadia communities. EASA will not only sponsor social events, but also encourage student interaction within cultural, political and educational aspects. Specifically, we aim to explore East African culture and heritage while celebrating African heritage in a larger context.

**[Required] Need for this Program/Service** Our needs for our program v

In 200 words or less, please do the following:

-Describe the need for this program or service.

-If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative).

-If you have tracked the success of this program or service in the past, please provide that information here.

**[Required] Estimate number of students that will benefit from your proposed program/service.**

In 200 words or less, please do the following:

-Indicate the benefits of your proposed program for students.

-Estimate how many currently enrolled students will likely benefit from your proposed service or program.

-Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

Many students will benefit from this program because it helps bring awareness across campus about East African Culture. We plan to have all East African students involved in this club. However, as of right now we 30 students committed to this club.

**[Required] How do you plan to assess the program or service?**

How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

We plan to track our effectiveness by distributing a survey. On the first day we have a gathering, we will take a survey to see what students would like to gain from this program. Our second survey will take place on the 6th or 7th gathering to see if students are gaining what they hoped they would from this club.

**Additional Information**

If needed, please include any other information you feel is relevant to your request. (There is no character limit on this field.)

We plan to go African Historical Museums, Parades, Conventions, etc to further educate ourselves about East African culture that we don't already know.

**Salary/Wages**    Unsure

Describe the funds you are requesting in detail below.

Please put total dollar amount of salary/wages in the bottom of this box.

**Benefits**

Describe the funds you are requesting in detail below.

Benefits paid to regular employees working at least .50 FTE should be calculated at 34.0% of earnings. Benefits paid to hourly employees should be calculated at 16.5% of earnings.

Please put total dollar amount of benefits in the bottom of this box. If you included salaries/wages in the above field, you must calculate the applicable benefits.

For our first gathering we are planning to have East African food dishes. For example, Injera, Sumbosa, Buur, etc. We will also need microphones, and space to hold the gathering. When we have bigger events, like going to the museum or celebrating a holiday we will need more funds. However, for each event we have, we will need 1,500.

**Programming/Events**

Describe the funds you are requesting in detail below.

Please put total dollar amount of programming/events in the bottom of this box. Please include in this box costs relating to security, honorarium, hospitality, and contracted costs, etc. If your request includes security and you would like an estimate, please contact UWB Security at 425-352-5359.

During big events we will need more funds, because more students will be involved. For example when we host African Culture night, we will have dancing performers, singers, food, raffle prizes, games, etc. For this specific event we will need 2,000.

**Facilities Rentals/Set-Ups**

Describe the funds you are requesting in detail below.

If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up. If you need assistance with estimated costs, please speak to a staff/faculty member.

Please put total dollar amount of facilities in the bottom of this box.

We plan to have our meetings in North Creek Event center, we will set up and clean up. We will need funding for food, space and decorations. Total price 150 dollars.

**Printing & Photocopying**

Describe the funds you are requesting in detail below.

Please put the total dollar amount of printing/photocopying in the bottom of this box.

We plan to have flyers for each event we hold, roughly about 200 flyers to spread all over campus each time we are getting ready to have an event. Roughly about 50 dollars.

**Office Supplies**

Describe the funds you are requesting in detail below.

Please put the total dollar amount of office supplies in the bottom of this box.

We need supplies for fundraising. We plan to fundraise school supplies for children in East Africa. Our cost for our fundraiser may cost 100 dollars.

**Food/Refreshments**    At everything gathering we will be having East African food. For each gather we need 200 dollars for food.

Describe the funds you are requesting in detail below.  
Please put the total dollar amount of food/refreshments in the bottom of this box.  
Please review the food policy/food form for the University policies before submitting your request at the following link:  
<http://www.uwb.edu/getattachment/admin/services/fuac/foodapprovalform.pdf>

**Equipment Rentals/Purchase** 100 dollars for renting microphones and speakers

Describe the funds you are requesting in detail below. Include information on the purpose/need for this equipment as it relates to your program or service.  
Please put the total dollar amount of equipment rentals/purchase in the bottom of this box.

### Transportation

Describe the funds you are requesting in detail below (indicate in state/out of state, as well as type of transportation). Please note that flight bookings are done through the University.  
Please put total dollar amount of transportation in the bottom of this box.

We plan to go to Minnesota and San Diego which has the biggest East African population in America. They hold tons of conventions for East Africans and have East African entrepreneur. Since it is out of state it will cost more. About 500 dollars per person. However, the amount of people going on these trips haven't been discussed yet.

**Meals and Lodging for Travel** 500 dollars for meals for 30 people traveling,

Describe the funds you are requesting in detail below. Please insure that you are in compliance with applicable per diem rates for meals. The rates are available at the following link: <http://www.gsa.gov/portal/category/21287>  
Please note that hotel bookings are typically done through the University.  
Please put the total dollar amount of meals and lodging in the bottom of this box.

**Telecommunications** 0

Describe the funds you are requesting in detail below.  
Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).  
Please put the total dollar amount of telecommunications in the bottom of this box.

**Other** No answer submitted.

Please include any other expenses that don't fall under any of the above categories in detail.  
Please put the total dollar amount of other in the bottom of this box.

**[Required] Total Amount Requested** 5,500

Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error.  
Round your final total up to the nearest dollar.

**[Required] Terms and Conditions**  | Agree

-I have read and agree with the terms and conditions of the SAF Bylaws: <http://www.uwb.edu/studentlife/safc/safbylaws>

-I understand that once submitted, adjustments cannot be made to the total amount requested above.

-I understand that hearings will be held between 8:00am and 12:00pm, tentatively scheduled for Friday, February 7, 2013 and Friday, February 14, 2014. Someone from my group will be available to attend a brief hearing scheduled during that time frame.