

Services and Activities Fee Committee Application for 2008-09 Annual Funding

Today's Date:	January 25, 2008	
Program Title:	Childcare Assistance Program (CCAP)	
Campus Affiliation:	Enrollment Management	
Contact Person:	Tracy Early & Sheri Sharp (current UWB Students) Keri J. Marino (current UWB CCAP administrator)	
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Executive Summary of your Proposal

Please provide a concise (**not to exceed six sentences**) overview of the program, activity, or service for which you seek funding.

One barrier for student-parents is the need for childcare while the student is working toward their degree completion. For the past eight years, the Services and Activities Fees has helped to off-set a portion of these costs for high need students through the Childcare Assistance Program (CCAP). The CCAP program contributes to the richness of our campus by helping to diversify the student body here at the UW Bothell. Also a parent obtaining a degree can have a tremendous impact on a family in both financial and positive role model ways. This proposal is a request to continue this support for qualified applicants.

1. **In 150 words or less**, please describe the need for this program or service and how you plan to assess its success. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.

One barrier for many prospective student-parents in obtaining their degree is the high cost of child care. Without some form of childcare assistance, many student-parents are unable to attend school.

Studies have been conducted concluding that it is not financially viable that a branch campus operate a day care facility, therefore some other form of assistance is

needed for these families. The Childcare Assistance Program (CCAP) offers funding to assist low income families to offset a portion of these expenses.

The total demonstrated need for this program has consistently ranged from \$35,000- \$40,000 per academic year. For the past two years, the SAF Committee has granted \$25-35,000 for this program. Students with the highest need received funds, and the remaining students were placed on a waiting list (although some of the students last year on the waiting list also are considered high need).

	\$ of requests (by August 31 st)	# of applicants	# of students funded
2005-2006	\$29,227	20+	20 (23 children)
2006-2007	\$43,346	14	12 (18 children)
2007-2008	\$35,192	17	13 (13 children)

2. **In 150 words or less**, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

In 2007-2008, with no direct marketing of the program, the CCAP program received requests from 17 students by the August 31st priority application date totaling over \$35,000 with an allocation of only \$25,000 to disburse to recipients. We were able to fund 13 students (in part due to a reduction in the percentage of assistance awarded to non-school aged (birth – 5) children from 50% assistance down to 40%, otherwise this number would have been lower). I am confident that there are more parent students that could easily utilize additional funds if they found out about it earlier by doing limited marketing to current and admitted students. Currently we are unable to make any awards to students beginning their academic career at UW Bothell during Winter or Spring quarters, as funds have already been awarded and exhausted.

3. **In 150 words or less**, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

The Childcare Assistance Program benefits not only the direct recipient but also benefits the UW Bothell community and our society as a whole. This program can be a deciding factor to a student-parent regarding whether they can attend the UW Bothell. This program allows student-parents the financial support in order to continue on in their academic work, with the peace of mind that they have adequate care for their children. Student-parents add to the rich diversity of the campus community, offering unique insights in the classroom setting as well as contributing to the campus at large. The benefits to our society as a whole are twofold: 1) student-parents are modeling behavior to their children that education is worth the investment of their time and efforts and 2) our society becomes more educated and these student-parents are more prepared to contribute to society in positively and successfully support their family.

For Official Use

Date Submitted: _____ Received By: _____

Notes:

Budget Worksheet

Program Title:

Category	Expense	Brief Description of Expense
Salary/Wages		
Benefits*		
Honoraria		
Security		
Facilities Rentals/Set-ups		
Telecommunications*		
Printing and Photocopying		
Transportation		
Meals/Lodging for Travel		
Office Supplies		
Software		
Decorations		
Food/Refreshments		
Equipment Rental/Purchase		
Other (list below)		
Childcare subsidies	\$40,000	To subsidize childcare costs through the voucher program for licensed child care providers.
Total Expenses		
Less Revenue (if any)		
Total Request	\$40,000	

*** Notes:**

- Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.

- Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).