

Question	Response
Program/Service Title	Campus Events Board
Campus Department	Student Life
Contact Person	Jennifer Wilson
E-mail	ceb.uwb@gmail.com
Campus Phone	4253523735
<p>Executive Summary of Your Proposal Please provide a concise overview of the program, activity, or service for which you seek funding.</p>	<p>The Campus Events Board (CEB) is a group designed to enhance the social, cultural, and educational opportunities for the UW Bothell community through providing diverse entertainment and programs. The board strives to promote the 21st Century Campus Initiatives of the University by supporting the core areas of Growth, Resourcefulness, Diversity, Student-centered, Community, Innovation and Sustainability.</p>
<p>In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.</p>	<p>Campus Events Board plans events for the entire student body and is the only organization on campus that plans events that strive to reach out to every student. So far this year CEB has reached over 1000 students through the numerous events that have taken place from the beginning of Autumn quarter. CEB has used the funds provided thus far to plan a wide range of events from</p>
<p>In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.</p>	<p>CEB is designed to serve the entire UWB community by creating an exciting, vibrant, fun and intelligent environment. It is the goal of the group that every single student will benefit from at least one program they put on. This is why they strive to plan such diverse event.</p>
<p>How do you plan to assess the program or service?</p>	<p>The Campus Events Board is constantly assessing the success and quality of their programs. One of their primary concerns is that they are serving all students. Consequently at the beginning of every quarter the look at the Registrar's report for class hour/enrollment. CEB uses this information when planning events. They also seek to plan at least one program per quarter for every demographic represented on</p>

	<p>campus, from new students to students with children.</p> <p>To assess the work CEB is doing, each event is counted in amounts of attendance. Surveys are available for students to complete to help us better improve the events. Each member of CEB holds weekly office hours where students are able to talk to them about the events that are happening on campus. Also, each event is talked about at between CEB members at the weekly CEB meeting to discuss how the event went and things that could be improved.</p>
<p>In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.</p>	<p>The Campus Events Board is the only student led group on campus which is designated with programming for the entire campus community. This element is critical because these students strive to serve the entire student population by varying their programs' subject-matter for the benefit of all.</p> <p>Students who attend the events planned by CEB are able to learn something at all events that are planned, from learning about different cultures at the welcome celebration to learning about the impacts of drunk driving at the mocktail event.</p>
<p>Salary/Wages</p>	<p>6 Programmers: 20 hours per week x 37 weeks = 740 hours per programmer 740 hours x \$12 an hour = \$8880 per programmer for the year \$8880 x 6 programmers = \$53280</p> <p>Chair: 1005 hours for the year x \$13 an hour = \$ 13065</p> <p>Total amount requested for Salaries: \$66345</p>
<p>Benefits *Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 13.9% of earnings.</p>	<p>\$8880 x .13 = 1154.40 per programmer</p> <p>1154.40 x 6 = 6926.40</p> <p>\$13065 x .13 = 1698.45</p> <p>Total amount requested for benefits: \$8624.85</p>
<p>Honoraria</p>	<p>It is requested that CEB have \$25,000 for each quarter, Autumn, Winter, and Spring, for the planning of all events. This includes bringing musicians and speakers to campus and</p>

	facilities rentals. Total amount requested for honoraria: \$75,000
Facilities Rentals/Set-Ups	No response
Telecommunications *Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).	No response
Security	No response
Printing and Photocopying	No response
Transportation	No response
Meals and Lodging for Travel	All travel expenses are located under other
Office Supplies	No response
Food/Refreshments	No response
Equipment Rental/Purchase	No response
Other	<p>Campus Events Board is requesting \$20000 for unforeseen costs that could include anything from rent to summer programming.</p> <p>It is requested that CEB receive \$1,500 per programmer to attend the regional National Association of College Activities conference. It is also requested that funding for the advisor and grad assistant be given for the conference as well, \$1,500 for both.</p> <p>CEB is also requesting \$2,000 for training and development throughout the year.</p> <p>Total requested for other: \$34,000</p>
Total Amount Requested	\$183,969.85