

Question	Response
Program/Service Title	Bookstore Gathering Space
Campus Department	Student Facilities Advisory Committee/Student Life
Contact Person	George Theo on behalf of SFAC
E-mail	gtheo@uwb.edu
Campus Phone	2-3326
<p data-bbox="188 520 581 594">Executive Summary of Your Proposal</p> <p data-bbox="188 604 581 762">Please provide a concise overview of the program, activity, or service for which you seek funding.</p>	<p data-bbox="618 489 1424 814">Over the past year UW Bothell and Cascadia Students have been working together to expand food options on campus and gathering space. With this in mind, we have worked with the bookstore to create a space that will provide expanded food options and gathering space. In the 2010-11 budget SAF funded monies to complete this project. The project is set to be completed in the Winter of 2010, the two student bodies will be required to to pay rental fees in 2011-2012 (\$25,000).</p>
<p data-bbox="188 825 605 1308">In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.</p>	<p data-bbox="618 1035 1320 1108">Increased food options, variety of food, and expanded gathering space.</p>
<p data-bbox="188 1329 605 1780">In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.</p>	<p data-bbox="618 1371 1424 1612">The space is currently set to stay open until 11pm providing food and additional gathering space. It will also be used as a Coffeehouse performance space (acoustic music, spoken word poets, etc.). This space will be open for all students and provide times and options that are not currently offered on campus.</p> <p data-bbox="618 1665 1320 1738">The food service will be operated by the University of Washington Auxiliary Services.</p>
<p data-bbox="188 1801 597 1864">How do you plan to assess the program or service?</p>	<p data-bbox="618 1801 1424 1864">Through the number of people utilizing the space, food sales, and survey's.</p>

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.	Additional food options, expanded business hours, and additional event space. It can also be used as a meeting and gathering space for clubs and organizations.
Salary/Wages	N/A
Benefits *Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.	N/A
Honoraria	N/A
Facilities Rentals/Set-Ups	N/A
Telecommunications *Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).	N/A
Security	N/A
Printing and Photocopying	N/A
Transportation	N/A
Meals and Lodging for Travel	N/A
Office Supplies	N/A
Food/Refreshments	N/A
Equipment Rental/Purchase	N/A
Other	\$25,000 to cover the rental/leasing of 1/3 of the bookstore space. The total cost of rent/lease is \$50,000, but is a shared cost between UW Bothell and CCC.
Total Amount Requested	\$25,000