

ASUWB

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Please provide a concise overview of the program, activity or service for which you seek funding

We, the Associated Students of the University of Washington Bothell, are the official representative voice for all students within the university. We exist to empower our student body through:

- *Serving as a liaison between the students and faculty, staff, alumni, and administration.*
- *Diligently serving with integrity, honor, and enthusiasm while always aware of our university's proud tradition of academic excellence.*

In 150 words or less, please describe the need for this program or service. Include any data that might support your proposal. If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals

The Associated Students of the University of Washington Bothell are elected by the students, to serve the entire student body. ASUWB is an essential entity of the University of Washington Bothell. In the capacity of the ASUWB, we serve as the sole governing body, to communicate student needs to administration, faculty, and staff. Examples of how we have used our SAF funding include the Husky Huddles to increase awareness of ASUWB and SAEF to provide students opportunities to present and attend academic related conferences.

How do you plan to assess the program or service's success?

The ASUWB's effectiveness is assessed by the student body. In an effort to maximize transparency for a fair and accurate evaluation, ASUWB is available to answer on all governing actions. Additionally, our success is partly measured by the number of students who have been funded through SAEF, the number of students who participate in committees, and the number of students who are actively involved on campus.

1) How many currently enrolled students will likely benefit from your proposed service or program? 2) Estimate the number of other individuals (faculty, alumni, etc.) that might benefit from this service or program? 3) Please indicate other sources of financial support.

All UW Bothell students benefit from ASUWB. As the student governing body, we make decisions and represent all students from undergraduates to graduates. Additionally, we work with closely alumni, faculty and staff to make sure decisions are well rounded and benefit all. At this time, we do not have alternative sources of financial support.

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

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Please describe how your program or service supports the 21st Century Campus Initiative (<http://www.uwb.edu/21stcentury/>).

The 21st Century Initiative focuses on being student centered. ASUWB, as said earlier, is entirely student run and student centered. Additionally, through our SAEF budget, we are able

to provide students opportunities to present or attend conferences that enhance their academic success and enrich their student life. The 21st Century Initiative also focuses on community. One of our goals in ASUWB is to enrich and strengthen the UW Bothell community by creating a stronger identity, and incorporating students' ideas into administrative decisions, allowing students to feel like their voice is heard and they belong at UW Bothell.

Proposal

Salary/Wages- \$47,115

President- working 1005 hrs/year at \$14/hour=\$14,070

Vice president - working 1005 hrs/year at \$13/hour = \$13,065

3 Executive Representatives—working 555 hrs/year at \$12/hour x3= \$19980

Benefits-\$5182.65

*Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.

\$5182.65 11% of \$47,115

Honoraria- \$470

-Distinguished Faculty & Distinguished Staff- \$50 x2 + name on plaque x2= \$120

-Student of the Month- \$50 x7=\$350.00

Printing and Photocopying-\$1100

ASUWB promotes itself by using posters.

Transportation-\$1500

Transportation to off campus meetings (ex. quarterly tri-campus, monthly board of regents, etc)

Office Supplies- \$500

Supply tables

Other

***Training Total \$10,650**

-\$9400 ASGA student government conference in DC:

(290 is annual fee + 224 x2=448 hotelx5=2240 +400flight+ x5=2000 +69food x5=345 x5people=\$1725 + 629fee x5=3145) =9400

-\$350 transition binders for incoming ASUWB and dinner for outgoing and incoming officers together as a part of transition

-\$900 Quarterly Training (300 x3= \$900)

***Events Total \$12,200**

\$2500 spring elections party

\$2500 signature event

\$2000 Husky Huddles and Student Town Hall

\$3000 student planner bookmarks

\$2000 cram nights

\$200 Veteran holidays

Rainy-day Fund \$3000

When projects come up and we need to fund them such as the Tri-Campus Legislative Reception and Higher Education Advocacy Day

Promotional Materials \$600

\$200 x3quarter= \$600

Student Academic Enhancement Fund (SAEF) Grant \$16000

Gives priority to students seeking to enhance their education through research

Governmental Relations \$3750

Tri-campus \$500 + Higher Edu. Advocacy Day \$1000 + WSA Membership (.75
x3000=2250)=3750

Parking passes \$1425

Full time parking passes- \$95/quarter per person (\$95x3x5)

Total Amount Requested

\$103,492.65