

SAF Proposals for 2009-2010 Fiscal Year

Proposal 13 of 18

Program Title:

ASUWB

Department:

Student Life

Contact Person:

Amira Davis

Email:

amirad@u.washington.edu

Phone Number:

352-3529

Executive Summary of Your Proposal, please provide a concise overview of the program, activity, or service for which you seek funding.

We, the Associated Students of the University of Washington Bothell, are the official representative voice for all students within the university. We exist to empower our student body through:

- Serving as a liaison between the students and faculty, staff, alumni, and administration.
- Diligently serving with integrity, honor, and enthusiasm while always aware of our university's proud tradition of academic excellence.

In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.

The Associated Students of the University of Washington Bothell are elected by the students, to serve the entire student body. ASUWB is an essential entity of the University of Washington Bothell. In the capacity of the ASUWB, we serve as the sole governing body, to communicate student needs to administration, faculty, and staff.

How do you plan to assess the program or service?

The ASUWB's effectiveness is assessed by the student body. In an effort to maximize transparency for a fair and accurate evaluation, ASUWB is available to answer on all governing actions.

In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

ASUWB benefits the students enrolled in the ASUWB. In addition, the entire student body benefits from any governing action made by the ASUWB. The city of Bothell officials also benefit, as they now have an open communication with the students of the University of Washington Bothell; where a mutually beneficial relationship has been formed as of ASUWB 2008-2009. Any concern that is brought to the ASUWB is immediately addressed. This can be executed through direct communication with the most relevant administrator and/or committee. The ASUWB also works in direct communication with the Chancellor.

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

The Associated Students of the University of Washington Bothell are elected by the students, to serve the entire student body. ASUWB is an essential entity of the University of Washington Bothell. In the capacity of the ASUWB, we serve as the sole governing body, to communicate student needs to administration, faculty, and staff.

Salary/Wages

Total \$48,120

- President/vice president - working 1005 hrs/year at \$14/hour x2= \$28,140
- 3 Executive Representatives—working 555 hrs/year at \$12/hour x3= \$19980

Benefits

*Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.

\$5293.20

11% of \$48,120

Honoraria

Facilities Rentals/Set-Ups

Telecommunications

*Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension)

Security

Printing and Photocopying

Transportation

\$750 for transportation to off campus meetings (ex. tri-campus, board of regents, etc.)

Meals and Lodging for Travel

Office Supplies

\$200 for supply tables

Food/Refreshments

Equipment Rental/Purchase

Other

Training

Total \$9850

- \$9000 ASGA student government conference in DC- \$1500/person (6 people including advisor)
- \$350 transition binders for incoming ASUWB and dinner for outgoing and incoming officers together as a part of transition
- \$500 Waterhouse ropes course

Events

Total \$11,400

- \$2500 spring elections party
- \$2500 signature event
- \$2000 Husky Huddles and Student Town Halls
- \$100 distinguished professor/staff award
- \$300 5 umbrellas and 2 umbrella stands
- \$2500 student planner bookmarks
- \$1500 cram night

Parking passes

Total \$1425

- For full time parking passes- \$95/quarter per person (\$95x3x5)

Student Academic Enhancement Fund (SAEF) Grant

- \$15000 SAEF grant gives priority to students seeking to enhance their education through research

Total Amount Requested

\$92,038.20