

## Results for 2010-2011 SAF Contingency Application (By Participant)

Results for: MOORE, ROCHELLE LYNETTE		Submission date: 11/23/2010 4:53 PM
		Total time: 1 day, 1 hour, 32 minutes, 8 seconds
<i>Question</i>	<i>Response</i>	
<i>Question:</i> Program/Service Title	High Tech High Touch: South Africa	
<i>Question:</i> Campus Department	Admissions	
<i>Question:</i> Contact Person	Anthony Kelley	
<i>Question:</i> E-mail	akelley@uwb.edu	
<i>Question:</i> Campus Phone	(425) 352-3254	
<i>Question:</i> Executive Summary of Your Proposal Please provide a concise overview of the program, activity, or service for which you seek funding.	AASU's purpose is uniting African American and non African Am. students from all UW campuses. AASU sponsors social networking events and encourage student interaction within cultural, political and educational aspects. AASU's goal is to allow students the opportunity to participate in the High Tech High Touch: South Africa study abroad program. Students will explore new and innovative ways to bridge education, technology and social activism to create change in our local and global communities.	
<i>Question:</i> In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.	"A global education prepares students to become leaders in their own countries and societies," Ann Stock, assistant U.S. Secretary of State for Educational and Cultural Affairs. The United States needs American Citizens who become more effective leaders in the world's community. By exposing students to the legacy of apartheid in South Africa, students are provided with an opportunity to better understand the devastation of such a system, but also provide opportunities to reflect on our own country to evaluate	

system's that may be just as devastating. But also giving students the chance to build relationships with people outside their community; broadening their notion of themselves and of those around them, hopefully resulting in both communities becoming better listeners, and doers of good work. In the past 19 radically and gender diverse students completed a ten week study abroad program in Port Elizabeth. This is not currently a SAF funded program.

*Question:*

How do you plan to assess the program or service?

1). AASU (student organization) fundraising ideas to help sponsor the South Africa trip is to organize a performance for all UW and Cascadia students, and the public. In order to attend the event everyone must pay an entrance fee of possibly \$15. Due to AASU providing catered food and beverages for everyone. This fee will include seeing performers such as fraternity, sororities, choirs, dance teams etc from other universities will be contacted to compete against one another for a title as the best among universities and some type or reward or incentive for performers to attend (money for the winner, plaque, competition in the newspaper etc). In order to prevent taxation violations associated with club fundraising, it has been decided that AASU host the event, while other students attending the S. Africa trip collect the money (entrance fee). However, in regards to travel funding (plane tickets) prices are estimated.

2). Tuition pre-departure seminar, courses: \$3,800 each student

3). Fundraising A Silent Auction up to \$1,500 (not sure how this involves taxes)

*Question:*

In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

AASU currently has 32 students from diverse backgrounds on its contact list to study abroad in Port Elizabeth, South Africa this summer. Unfortunately, a minimum of 16 and a maximum of 25 students are allowed to attend annually during the A and B summer terms; excluding students strongly interested. Yet, all students enrolled at the University of Washington

can benefit from the High Tech High Touch program and the opportunity to attend. A student's acceptance is based upon completing the application and interview process, along with one's seriousness and interest to study abroad. Additional financial support: AASU plans to host a performance; participate in a Silent Auction up to \$1, 500. Contact Boeing, Microsoft, Google about the S. Africa Trip and our proposal. We are currently working closely with Holly searching scholarships to fund the trip, and lastly, applying for ASUWB SAEF Travel funding \$500 each student (25 students max).

*Question:*

In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

Phenomenal benefits are associated with this program. Students must attend the pre-departure seminar (variety of courses) once or twice a week during the spring quarter, resulting in 15 credits and possibly a minor in education. Director Scott Macklin and Co-Director Anthony Kelley both having ten years of experience and have established connections with local schools, Universities, and the surrounding communities; enabling students to focus more on the work rather than having to establish connections. Thirdly, the study abroad population is diversifying. AASU is advocating for minority and undergraduate students ability to become leaders; accessing knowledge, and benefits of the global world originally predominately accessible to the wealthy. Finally, working toward a "shared accomplishment" or common goal with their new community, students may listen to new stories with openness and humility that may not occur when they are in a known and comfortable space and when time flows in habitual ways.

*Question:*

Salary/Wages

Students do not receive a salary/wage; only staff. Additionally, staff costs are completely funded. Only students are in need of funding to attend the trip.

2008

Director of Program: Scott Macklin last past salary was \$8,300

	<p>Co-Director: Anthony Kelley past salary cost \$6,498  Local Instructor: (Queench) past salary \$5,000  Local Coordinator(SOSAC): past salary \$2000</p>
<p><i>Question:</i>  Benefits *Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.</p> <p><i>Question:</i>  Honoraria</p>	<p>Director of Program: Scott Macklin last past benefits \$1959  Co-Director: Anthony Kelley past benefits \$1534</p> <p>US Total  Speakers (12) \$100 \$1,200  NMU Peet Tutors(25) \$143 \$3,570  Costs are covered in the Staff budgeting.</p>
<p><i>Question:</i>  Facilities Rentals/Set-Ups</p>	<p>US Total  Car rentals \$14 \$571  Van Service \$10 \$4,284  Classroom rental(SOSAC)\$2000 \$2,000  (Cost may possibly be covered in staff budget)</p>
<p><i>Question:</i>  Telecommunications *Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).</p>	<p>Each student will receive a cell phone. There is so specific pricing currently listing price per person. Previous cost for communications (phones)total is listed below. However this information is estimated for 19 students, since only 19 students attended the trip.</p> <p>Communications: Phones \$1240  (Whether pricing is included in the Staff budget, this is currently unknown).</p>
<p><i>Question:</i>  Security</p>	<p>We will have local police, and emergency services available to us, since our housing units are located down the street from their location. So in the event something does go wrong, the emergency services will be readily available. And since everyone in the program will be issued a cell phone and phones will be programmed with emergency contacts.</p>

	No cost listed.
<i>Question:</i> Printing and Photocopying	No budget needed.
<i>Question:</i> Transportation	<p>The early we purchase the tickets the cheaper the ticket cost will be. Currently and throughout the winter quarter prices are approximately \$1,900. During the spring quarter prices rise into the \$3,000's. We prefer to have tickets purchased during the winter quarter. Estimating 19 students attending.</p> <p>(19)Students Airplane tickets: from \$1,900-\$3,000  <math>\\$2,000 \times 19 = 38,000</math>  Program Director  Flights(Macklin+Kelley)-\$6,000 total  Taxi \$14: total \$6183 main means of transportation</p>
<i>Question:</i> Meals and Lodging for Travel	US Days/Wk/MO Total Stu Housing(25) \$21 35 \$18,743 (not sure who if staff is paying for this) Meals \$1,231
<i>Question:</i> Office Supplies	Student Course materials \$25 (this is part of tuition, therefore, not included in the total amount requested).
<i>Question:</i> Food/Refreshments	Funds to help AASU cater food for the Fundraising performance for the South Africa Trip \$500-1,000.
<i>Question:</i> Equipment Rental/Purchase	None
<i>Question:</i> Other	Tuition for pre-departure seminar \$3,800 each (not included in final amount requested)
<i>Question:</i> Total Amount Requested	\$46,414

Questions or comments?  
Contact us or email [catalysthelp@uw.edu](mailto:catalysthelp@uw.edu)

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