

# UWB STF Committee Cycle 2 Request: 2019-2020

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## Introduction

The Student Technology Fee (STF) Committee is responsible for reviewing proposals related to the **\$42/quarter technology fee** that each student pays. This cycle, **\$1,025,201.89** was made available for potential proposals. The committee received 15 proposals (amounting to a total of **\$504,323.77** and requested hearings from all 15 of the proposals before making its final recommendations. All proposals were approved. Each proposal received stipulations per committee member requests. The funding approved for this cycle amounts to **\$155, 724.00** All funding recommendations are sent to ASUWB

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## Rocketbooks for CERT Training (**\$0.00**) – Not Approved

### **Subscription Software: 0%**

STF received the following request from the Campus Emergency Response Training Team for the following items:

- 120 Rocketbooks Fusions
- Six, 3-set Rocketbook Beacons
- Three, 12-packs of extra black Frixion Pens
- Three, 7-packs of multi-color Frixion pens

The Rocketbooks for CERT Training was not approved by the committee.

### **Resolution 15: Rocketbooks for CERT Training**

**WHEREAS** the proposal is for a set of Rocketbooks for a specific class

**THEREFORE**

**BE IT RESOLVED** the STF Committee shall not fund the Rocketbooks for CERT Training proposal; and

**BE IT FURTHER RESOLVED** the STF Committee encourages the applicant to seek funding through other means such as a course fee.

*Percentage of Proposal allocated for Subscription Software: 0%*

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## Evacuation Warden Radio Upgrade (\$0.00) – Not Approved

**Subscription Software: 0%**

STF received the following request from the UWB Emergency Management:

- 40 Radios
- 30 Replacement Batteries
- 1 Programming License
- 1 Programming Cable
- 2 Twelve-unit charging stations
- 10 noise-cancelling Speaker Microphones

The Evacuation Warden Radio Upgrade proposal was not approved by the committee.

### **Resolution 16: Evacuation Warden Radio Upgrade**

**WHEREAS** the Committee believes the radios should be upgraded; and  
**WHEREAS** the Committee believes the university should provide the funding for this important proposal because the proposal deals with the basic safety of the campus and so should be funded by the university

**THEREFORE**

**BE IT RESOLVED** the STF Committee shall not fund the Evacuation Warden Radio Upgrade; and

**BE IT FURTHER RESOLVED** the STF Committee calls on the university to fund this proposal rather than the students.

**WHEREAS** the committee has been sufficiently convinced of the need for tablets for the QSC queuing system; and

**WHEREAS** the committee regularly funds the kind of items requested by the QSC

**THEREFORE**

**BE IT RESOLVED** the committee reverses its decision as described in Resolution 3 and approves the QSC proposal for \$10,614 for the original request, the updated TV Mount, and updated Apple Care costs; and

**BE IT FURTHER RESOLVED** that the QSC research, and if possible, implement ways to allow students to use other functionalities of the iPads.

*Percentage of Proposal allocated for Subscription Software: 0%*

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## Adobe CC for Open Learning Lab (The only Open Computer Lab at UWB for all students) and for Remote Access to Adobe CC using LabScout (\$22,747.23)

### Subscription Software: 100%

STF received the following request from the Open Learning Lab for the following items:

- 32 Copies of Adobe CC (Media Application Suite) for the 2020-2021 Academic Year
- 34 Licenses of Adobe CC for temporary work environments

The Adobe CC proposal was funded for \$22,747.23 with stipulations listed in this resolution:

### **Resolution 17: Adobe CC for the Open Learning Lab (The Only Open Computer lab at UWB for all students) and Remote Access to Adobe CC using LabScout.**

**WHEREAS** the Committee believes all students should have access to the Adobe CC software; and

**WHEREAS** the shift to online classes has created additional need for remote access for the software

### **THEREFORE**

**BE IT RESOLVED** the STF Committee shall fund the Adobe CC for the Open Learning Lab (The Only Open Computer lab at UWB for all students) and Remote Access to Adobe CC using LabScout proposal in full

*Percentage of Proposal allocated for Subscription Software: 100%*

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## Student Media 2020-2021 STF Budget Proposal (\$10,734.80)

### Subscription Software: 0%

S.T.F received the following request from the Student Media Department for the following items:

- Radio Station Equipment & Accessories

Item Description	Quantity	Unit Cost	Pretax Cost	Tax	Shipping	Total Line Cost
1/4" male to XLR female	5	\$9.70	\$48.50	\$4.85	\$-	\$53.35
1/4" male to XLR male	5	\$9.70	\$48.50	\$4.85	\$-	\$53.35

<b>1/4" Phone Male to Female RCA Adapter- 2 Pieces</b>	10	\$4.45	\$44.50	\$4.45	\$-	<b>\$48.95</b>
<b>1/4" TS Phone Female to RCA Male Adapter</b>	10	\$4.45	\$44.50	\$4.45	\$-	<b>\$48.95</b>
<b>AUX splitter</b>	2	\$21.00	\$42.00	\$4.20	\$-	<b>\$46.20</b>
<b>AUX Female to L/R (white/red)</b>	2	\$6.45	\$12.90	\$1.29	\$-	<b>\$14.19</b>
<b>AUX Male to L/R (white/red)</b>	2	\$6.45	\$12.90	\$1.29	\$-	<b>\$14.19</b>
<b>Dual RCA Female &amp; Single TRS 1/4" Phone Male Connections</b>	20	\$4.70	\$94.00	\$9.40	\$-	<b>\$103.40</b>
<b>Power supply for ableton board</b>	1	\$23.10	\$23.10	\$2.31	\$-	<b>\$25.41</b>
<b>RJ45 to XLR (Male) Adapters</b>	10	\$7.95	\$79.50	\$7.95	\$7.99	<b>\$95.44</b>
<b>RJ45 to XLR (female) Adapters</b>	10	\$7.95	\$79.50	\$7.95	\$7.99	<b>\$95.44</b>
<b>XLR Cables (10ft)</b>	10	\$25.00	\$250.00	\$25.00	\$-	<b>\$275.00</b>
<b>XLR Cables (100ft)</b>	2	\$40.00	\$80.00	\$8.00	\$-	<b>\$88.00</b>
<b>Camera Battery</b>	1	\$76.25	\$76.25	\$7.63	\$-	<b>\$83.88</b>
<b>Camera Battery Charger</b>	1	\$59.39	\$59.39	\$5.94	\$-	<b>\$65.33</b>
<b>Camera Tripod</b>	1	\$116.59	\$116.59	\$11.66	\$-	<b>\$128.25</b>
<b>SD Cards (64gb)</b>	2	\$21.99	\$43.98	\$4.40	\$-	<b>\$48.38</b>
<b>Broadcast Computer</b>	1	\$2,168.76	\$2,168.76	\$216.88	\$48.70	<b>\$2,434.34</b>
<b>Computer Monitor VESA Mount</b>	1	\$80.30	\$80.30	\$8.03	\$-	<b>\$88.33</b>
<b>Computer Monitors</b>	2	\$714.99	\$1,429.98	\$143.00	\$-	<b>\$1,572.98</b>
<b>External Digital Storage</b>	1	\$300.00	\$300.00	\$30.00	\$-	<b>\$330.00</b>
<b>Hard drives</b>	2	\$181.50	\$363.00	\$36.30	\$-	<b>\$399.30</b>
<b>Equipment Shelf Body</b>	1	\$543.51	\$543.51	\$54.35	\$-	<b>\$597.86</b>
<b>Rack mounts and adapters</b>	2	\$27.49	\$54.98	\$5.50	\$-	<b>\$60.48</b>
<b>Equipment shelf tray</b>	4	\$24.75	\$99.00	\$9.90	\$-	<b>\$108.90</b>
<b>Microphone stand</b>	2	\$197.95	\$395.90	\$39.59	\$-	<b>\$435.49</b>
<b>Microphones</b>	2	\$768.90	\$1,537.80	\$153.78	\$-	<b>\$1,691.58</b>
<b>Studio Headphones</b>	5	\$218.90	\$1,094.50	\$109.45	\$-	<b>\$1,203.95</b>
<b>iPad cases</b>	2	\$53.89	\$107.78	\$10.78	\$-	<b>\$118.56</b>
<b>Isolation Transformer Power Supply</b>	1	\$208.99	\$208.99	\$20.90	\$-	<b>\$229.89</b>
<b>Locking Mount for iPads</b>	1	\$121.00	\$121.00	\$12.10	\$-	<b>\$133.10</b>

<b>Phone Stand</b>	1	\$38.50	\$38.50	\$3.85	\$-	<b>\$42.35</b>
<b>Totals</b>	<b>122</b>	<b>\$6,094.55</b>	<b>\$9,700.11</b>	<b>\$970.03</b>	<b>64.68</b>	<b>\$22,747.23</b>

The Student Media proposal was approved for **\$10,734.80** with stipulations listed in this resolution:

**Resolution 18: Student Media 2020-2021 STF Budget Proposal**

**WHEREAS** the Committee believes the requested equipment is what the Committee funds; and

**WHEREAS** the Committee is concerned about the additional power draw of the new computer; and

**WHEREAS** the shift to online classes has prevented the Committee from properly ascertaining whether the additional power draw is safe; and

**WHEREAS** the Committee is confident the applicants will ensure the computer is installed and operating safely

**THEREFORE**

**BE IT RESOLVED** the STF Committee shall replace the 19-20 first cycle request from the Student Media group with the 19-20 second cycle request; and

**BE IT FURTHER RESOLVED** the applicants shall ensure that the additional power draw from the new computer will be managed safely.

*Percentage of Proposal allocated for Subscription Software: 0%*

## UWB ACM 2020 Funding Proposal (\$291.00)

**Subscription Software: 100%**

S.T.F received the following request from the Association for Computing Machinery Student Club for the following items:

- (1) Web Domain Funds for 2020-2021
- (2) BitWarden Business: Teams
- (3) Canva Pro
- (4) LinkedIn Premium
- (5) Digital Ocean Droplet: 3GB vCPU
- (6) LeetCode Premium
- (7) AWS Account Funds

The Association for Computing Machinery proposal for the items listed above totaling **\$1,494.11** was initially not approved by the committee. However, the committee made

amendments to **Resolution 19**, approving items 1, 2 and 5 totaling: **\$291**. The amended ACM Resolution (**Resolution 31**) is listed below.

**Resolution 19: UWB ACM 2020 Funding Proposal**

**WHEREAS** the Committee does not want to fund technology that any club can reasonably ask for and has not in the past; and  
**WHEREAS** the Committee feels that Club Council should fund many, or all, of the items in this request; and  
**WHEREAS** the Committee understands that Club Council does not currently have a process to fund most of the items in this request  
**THEREFORE**  
**BE IT RESOLVED** the Committee shall not fund the UWB ACM 2020 Funding Proposal: and  
**BE IT FURTHER RESOLVED** the Committee requests that Club Council considers the creation of a process to disperse funding for non-event-club-related costs and is willing to provide funding for the purchases.

**Amended Resolution**

**Resolution 31: UWB ACM 2020 Funding Proposal Appeal**

**WHEREAS** the Committee recognizes that the Club Council does not currently have a system for funding many of the requested line items; and  
**WHEREAS** the Committee has been convinced of the need for selected parts of the proposal  
**THEREFORE**  
**BE IT RESOLVED** the Committee shall fund the UWB ACM 2020 Funding Proposal for \$291 except for line items 3 (Canva Pro), 4 (LinkedIn Premium), 6 (LeetCode Premium), and 7 (AWS Account Funds).

*Percentage of Proposal allocated for Subscription Software: 100%*

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**Diversity Center Proposal (\$3,457.89)**

**Subscription Software: 0%**

S.T.F received the following request from the Diversity Center for the following items:

Item	Quantity	Raw Cost/each	Tax/Delivery/Installation	Total Cost (+10% Buffer)
Canon EOS 80D Video Creator Kit	1	\$1,249.00	\$129.90	<b>\$1,516.79</b>

SanDisk 128gb Memory Card	2	\$38.64	\$8.04	\$93.85
Manfrotto 502ah Tripod	1	\$198.49	\$20.64	\$241.04
Altura Cleaning Kit	1	\$14.96	\$1.56	\$18.17
Battery Grip Bundle for Camera	1	\$168.16	\$17.49	\$204.22
Additional Battery Pack	1	\$62.69	\$6.52	\$76.13
Lapel mic	2	\$59.25	\$12.32	\$143.90
Headphone Amplifier	2	\$17.99	\$3.74	\$43.69
Microphone Pre-Amplifier	3	\$51.00	\$15.91	\$185.80
Condenser Mics kit	3	\$112.32	\$35.04	\$409.20
Tape Recorder	1	\$74.68	\$7.77	\$90.70
Analog Stereo Mixer	1	\$137.87	\$14.34	\$167.43
XLR Cables	3	\$11.43	\$3.57	\$41.65
Portable Hard Drive	1	\$99.49	\$10.35	\$120.82
Hindenburg Journalist Software	1	\$95		\$104.50
<b>Totals</b>	<b>24</b>	<b>\$2,390.97</b>	<b>\$287.19</b>	<b>\$3,457.89</b>

The Diversity Center proposal for the items listed above totaling \$3, 456.28 was initially approved by the committee. However, the committee made amendments to Resolution 20, removing line item 9 (2 Headphones \$32.99) including +10% buffer adjustments included in the amended Resolution (Resolution 30) listed below.

**Resolution 20: Diversity Center STF Proposal**

**WHEREAS** the Committee recognizes that the applicants have a specific plan for the use of the equipment; and

**WHEREAS** some of the items requested are not available for loan from UWB-IT; and

**WHEREAS** the regular nature of the use of the equipment presents a problem with the idea of regularly loaning items from UWB-IT

**THEREFORE**

**BE IT RESOLVED** the Committee shall fund the Diversity Center STF Proposal in full.

**Amended Resolution**

**Resolution 31: Diversity Center Proposal Clarification**

**WHEREAS** the chair of the committee did not forward the supplemental budget from the applicant to the rest of the committee; and

**WHEREAS** the committee did not specify the amount of funding approved for the Diversity Center application

**THEREFORE**

**BE IT RESOLVED** the Committee shall overturn resolution 20; and

**BE IT FURTHER RESOLVED** the Committee shall fund the Diversity Center Proposal for \$3,547 based on the supplementary budget in the bottom of the file "UPDATED 2020 STF Funding Requests.xlsx" the applicants submitted during their hearing on May 22nd.

*Percentage of Proposal allocated for Subscription Software: 0%*

## HackRover 2020-2021 STF Proposal (\$7,235.00)

**Subscription Software: 0%**

STF received the following request from the HackRover Student Club for the following items:

Item Description	Part #	Quantity	Unit Cost	Pretax Cost	Tax	Shipping	Total Line Cost
PCB		10	\$8.00	\$80.00	\$8.00	\$0.00	\$88.00
Jetson Xavier Wi-Fi Card	B07G42J6KQ	4	\$13.78	\$55.12	\$5.51	\$0.00	\$60.63
Dell Workstation	2NS-0008-41HD3	1	\$888.99	\$888.99	\$88.90	\$0.00	\$977.89
L515 LiDAR Camera		2	\$349.00	\$698.00	\$69.80	\$0.00	\$767.80
Jetson AGX Xavier		4	\$699.00	\$2,796.00	\$279.60	\$0.00	\$3,075.60
152mm Mecanum Wheels	RB-Nex-95	1	\$117.00	\$117.00	\$11.70	\$0.00	\$128.70
Motors		8	\$59.99	\$479.92	\$47.99	\$0.00	\$527.91
Keyed Shaft	1439K251	1	\$65.91	\$65.91	\$6.59	\$0.00	\$72.50
Shaft key	92288A710	1	\$1.93	\$1.93	\$0.19	\$0.00	\$2.12
Nuts (Expandable Section)				\$0.00	\$0.00	\$0.00	\$0.00
6-32 Hex Nuts	90480A007	1	\$1.28	\$1.28	\$0.13	\$0.00	\$1.41
6-32 Locknuts	90631A007	1	\$2.72	\$2.72	\$0.27	\$0.00	\$2.99
Bolts (Expandable Section)				\$0.00	\$0.00	\$0.00	\$0.00



<b>M4 x 45mm bolts</b>	91287A055	2	\$10.54	\$21.08	\$2.11	\$0.00	<b>\$23.19</b>
<b>6-32 x 1" Bolts</b>	93075A153	1	\$12.26	\$12.26	\$1.23	\$0.00	<b>\$13.49</b>
<b>Velcro Roll</b>	128731	5	\$12.25	\$61.25	\$6.13	\$0.00	<b>\$67.38</b>
<b>Plywood Panel</b>	206120926	2	\$19.37	\$38.74	\$3.87	\$0.00	<b>\$42.61</b>
<b>Cordless Drill</b>	DCD771C2	1	\$99.00	\$99.00	\$9.90	\$0.00	<b>\$108.90</b>
<b>Digital Multimeter</b>	756910381981	1	\$11.99	\$11.99	\$1.20	\$0.00	<b>\$13.19</b>
<b>Soldering Station</b>		1	\$135.99	\$135.99	\$13.60	\$0.00	<b>\$149.59</b>
<b>Vice Grip Pliers</b>		1	\$17.85	\$17.85	\$1.79	\$0.00	<b>\$19.64</b>
<b>SLA Printer</b>		1	\$380.00	\$380.00	\$38.00	\$0.00	<b>\$418.00</b>
<b>8-Pin Ribbon Cables</b>	a18040700ux003 5	4	\$8.39	\$33.56	\$3.36	\$0.00	<b>\$36.92</b>
<b>Totals</b>		<b>53</b>	<b>\$2,915.24</b>	<b>\$5,998.59</b>	<b>\$599.87</b>	<b>\$0.00</b>	<b>\$6,598.46</b>

The HackRover proposal was approved for \$7,235 by the committee.

**Resolution 21: HackRover 2020-2021 STF Proposal**

**WHEREAS** most of the items requested fall in line with what the STFC normally funds

**THEREFORE**

**BE IT RESOLVED** the Committee shall fund the HackRover 2020-2021 STF Proposal except for line items 3, 4, 17, 23.

*Percentage of Proposal allocated for Subscription Software: 0%*

**UWB Student Engagement App – Year 1 (\$50,000.00)**

**Subscription Software: 100%**

S.T.F received the following request from the Student Engagement & Activities Department for the following items:

- App Year 1 Subscription and Implementation

The UWB Student Engagement App proposal was funded by the committee for \$50,000 with stipulations listed in the following resolution:

**Resolution 22: UWB Student Engagement App - Year 1**

**WHEREAS** the STF Committee recognizes the need for a campus-wide app; and  
**WHEREAS** the STF Committee is concerned by the level of planning presented in this proposal

**THEREFORE**

**BE IT RESOLVED** the Committee shall fund the UWB Student Engagement App - Year 1 request for \$50,000; and

**BE IT FURTHER RESOLVED** no money shall be spent from this proposal until the applicants get approval for a specific purchase from the committee; and

**BE IT FURTHER RESOLVED** the Committee expects additional funding for this proposal to come from other sources.

*Percentage of Proposal allocated for Subscription Software: 100%*

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**Student-Use Computers in the Campus Library (\$45,935.00)**

**Subscription Software: 0%**

S.T.F received the following request from the UWB Campus Library for the following items:

- 23 Dell Desktop Computers

The S.E.A proposal was funded by the committee for **\$45,935.00** with stipulations listed in the following resolution:

**Resolution 25: Student-Use Computers in the Campus Library**

**WHEREAS** the proposal is in line with what the STF Committee funds

**THEREFORE**

**BE IT RESOLVED** the STF Committee shall fund the Student-Use Computers in the Campus Library proposal for \$45,935, two-thirds of the overall cost, contingent upon one-third of the overall cost being funded and approved by Cascadia College.

*Percentage of Proposal allocated for Subscription Software: 0%*

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**Student-Use Zoom Text Software in the Campus Library (\$963.00)**

**Subscription Software: 100%**

S.T.F received the following request from the UWB Campus Library for the following items:

- Zoom Text Magnified/Reader Software

The UWB Library proposal was funded by the committee for **\$963.00** with stipulations listed in the following resolution:

**Resolution 26: Student-Use ZoomText Software in the Campus Library**

**WHEREAS** the proposal is in line with what the STF Committee funds

**THEREFORE**

**BE IT RESOLVED** the STF Committee shall fund the Student-Use ZoomText Software in the Campus Library proposal for \$963, two-thirds of the overall cost, contingent upon one-third of the overall cost being funded and approved by Cascadia College.

*Percentage of Proposal allocated for Subscription Software: 100%*

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**Student-Use Accessible Electronic Workstations in the Campus Library (\$7,304.00)**

**Subscription Software: 0%**

S.T.F received the following request from the UWB Campus Library for the following items:

- 4 Electronically Height Adjustable Workstations

The S.E.A proposal was funded by the committee for **\$7,304.00** with stipulations listed in the following resolution:

**Resolution 27: Student-Use Accessible Electronic Workstations in the Campus Library**

**WHEREAS** the proposal is in line with what the STF Committee funds

**THEREFORE**

**BE IT RESOLVED** the STF Committee shall fund the Student-Use Accessible Electronic Workstations in the Campus Library proposal for \$7,304, two-thirds of the overall cost, contingent upon one-third of the overall cost being funded and approved by Cascadia College.

*Percentage of Proposal allocated for Subscription Software: 0%*

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## TrickFire Robotics (\$5,866.00)

**Subscription Software: 0%**

S.T.F received the following request from the Trickfire Student Club for the following items:

Item Description	Quantity	Unit Cost	Pretax Cost	Tax	Shipping	Total Line Cost
<b>Carbide Drill Bit Set</b>	1	\$623.30	\$623.30	\$62.22		<b>\$685.63</b>
<b>Sheet Metal Nibbler</b>	1	\$299.00	\$299.00	\$29.90		<b>\$328.90</b>
<b>Cordless Drill</b>	1	\$99.00	\$99.00	\$9.90		<b>\$108.90</b>
<b>Bar Clamps</b>	1	\$89.99	\$89.99	\$9.00		<b>\$98.99</b>
<b>Tie Down Straps</b>	1	\$20.95	\$20.95	\$2.10		<b>\$23.05</b>
<b>Vice Grip Pliers</b>	1	\$17.85	\$17.85	\$1.79		<b>\$19.64</b>
<b>Drill Bit Extensions</b>	1	\$11.99	\$11.99	\$1.20		<b>\$13.19</b>
<b>Orbital Sander</b>	1	\$199.00	\$199.00	\$19.90		<b>\$218.90</b>
<b>Putty Knife</b>	1	\$14.49	\$14.49	\$1.45		<b>\$15.94</b>
<b>PETG 3D Printing Filament</b>	1	\$55.00	\$55.00	\$5.50		<b>\$60.50</b>
<b>PLA 3D Printing Filament</b>	1	\$42.00	\$42.00	\$4.20		<b>\$46.20</b>
<b>UMHW Plastic Sheet 24" x 24"</b>	1	\$70.76	\$70.76	\$7.08		<b>\$77.84</b>
<b>1/4" Aluminum Plate 24" x 24"</b>	2	\$181.25	\$362.50	\$36.25		<b>\$398.75</b>
<b>1/8" Aluminum Plate 24" x 24"</b>	2	\$61.90	\$123.80	\$12.38		<b>\$136.18</b>
<b>Creator Kit</b>	1	\$1,400.00	\$1,400.00	\$140.00		<b>\$1,540.00</b>
<b>Real Sense LiDAR Camera</b>	1	\$349.00	\$349.00	\$34.90		<b>\$383.90</b>

<b>14.8V 600mAh Lipo Battery</b>	1	\$55.99	\$55.99	\$5.60		<b>\$61.59</b>
<b>Asus ZenBook 13</b>	1	\$699.99	\$699.99	\$70.00		<b>\$769.99</b>
<b>12 gauge wire pair, Red and Black</b>	1	\$19.95	\$19.95	\$2.00		<b>\$21.95</b>
<b>ELEGOO UNO R3 Board</b>	2	\$14.98	\$29.96	\$3.00		<b>\$32.96</b>
<b>Sealproof Power Whip Assembly</b>	1	\$12.99	\$12.99	\$1.30		<b>\$14.29</b>
<b>Solder Paste</b>	1	\$10.99	\$10.99	\$1.10		<b>\$12.09</b>
<b>Solder Wire</b>	1	\$12.99	\$12.99	\$1.30		<b>\$14.29</b>
<b>Motor Controller</b>	1	\$135.99	\$135.99	\$13.60		<b>\$149.59</b>
<b>Motor Controller</b>	1	\$575.00	\$575.00	\$57.50		<b>\$632.50</b>
<b>Totals</b>			<b>\$5,332.48</b>	<b>\$533.25</b>		<b>\$5,865.73</b>

The Trickfire Student Club proposal was funded by the committee for **\$5,866.00** with stipulations listed in the following resolution:

**Resolution 28: TrickFire Robotics**

**WHEREAS** most of the items fall in line with what the STF Committee funds

**THEREFORE**

**BE IT RESOLVED** that the STF Committee shall fund the TrickFire Robotics for \$5,866 except for line items 10 (PETG 3D Printing Filament), 11 (PLA 3D Printing Filament), 22 (Solder Paste ), and 23 (Solder Wire) contingent upon Trickfire reimbursing the STF Committee for the money spent over the amount allocated in previous proposals.

*Percentage of Proposal allocated for Subscription Software: 0%*

**SEA Podcasting Equipment (\$1,100.00)**

**Subscription Software: 0%**

S.T.F received the following request from the Student Engagement & Activities Department for the following items:

- SEA Podcasting Equipment

The S.E.A podcasting proposal was funded by the committee for **\$1,100.** with stipulations listed in the following resolution:

**Resolution 29: SEA Podcasting Equipment**

**WHEREAS** all of the items fall in line with what the STF Committee funds

**THEREFORE**

**BE IT RESOLVED** that the STF Committee shall fund the SEA Podcasting Equipment proposal for \$1,100.

*Percentage of Proposal allocated for Subscription Software: 0%*

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## Long-term Proposals

### UWB Student Engagement App – Year 2 (\$25,000.00)

**Subscription Software: 100%**

S.T.F received the following request from the Student Engagement & Activities Department for the following items:

- Online Student Engagement App Year 2

The S.E.A proposal was funded by the committee for **\$25,000** with stipulations listed in the following resolution:

**Resolution 23: UWB Student Engagement App - Year 2**

**WHEREAS** the STF Committee recognizes the need for a campus-wide app; and  
**WHEREAS** the STF Committee is concerned by the level of planning presented in this proposal

**THEREFORE**

**BE IT RESOLVED** the Committee shall fund the UWB Student Engagement App - Year 2 request for \$25,000; and

**BE IT FURTHER RESOLVED** no money shall be spent from this proposal until the applicants get approval for a specific purchase from the committee.

**BE IT FURTHER RESOLVED** the Committee expects additional funding for this proposal to come from other sources.

*Percentage of Proposal allocated for Subscription Software: 100%*

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## UWB Student Engagement App – Year 3 (\$25,000.00)

**Subscription Software: 100%**

S.T.F received the following request from the Student Engagement & Activities Department for the following items:

- Online Student Engagement Platform Year 3

The S.E.A proposal was funded by the committee for **\$25,000** with stipulations listed in the following resolution:

### **Resolution 24: UWB Student Engagement App - Year 3**

**WHEREAS** the STF Committee recognizes the need for a campus-wide app; and  
**WHEREAS** the STF Committee is concerned by the level of planning presented in this proposal

**THEREFORE**

**BE IT RESOLVED** the Committee shall fund the UWB Student Engagement App - Year 3 request for \$25,000: and

**BE IT FURTHER RESOLVED** no money shall be spent from this proposal until the applicants get approval for a specific purchase from the committee.

**BE IT FURTHER RESOLVED** the Committee expects additional funding for this proposal to come from other sources.

*Percentage of Proposal allocated for Subscription Software: 100%*

## Emergency Proposals

### Emergency Laptop & Hot Spot Loan Program (\$200,00.00)

**Subscription Software: 30%**



STF received the following request from the Office of the Chancellor for the following items:

Item Description	Quantity	Unit Cost	Pretax Cost	Tax	Shipping	Total Line Cost
<b>Dell Latitude 3310</b>	50	\$837.05	\$41,852.50	\$4,185.25	\$0.00	\$46,037.75
<b>Dell AC Adpaters</b>	10	\$38.39	\$383.90	\$38.39	\$0.00	\$422.29
<b>Slim Laptop Sleeve - 14"</b>	55	\$23.21	\$1,276.55	\$127.66	\$0.00	\$1,404.21
<b>Bretford Link Cart</b>	2	\$2,656.43	\$5,312.86	\$531.29	\$0.00	\$5,844.15
<b>NETGEAR 48-Port Gigabit Unmanaged Switch</b>	2	\$227.49	\$454.98	\$45.50	\$0.00	\$500.48
<b>Faronics Deep Freeze Cloud ULT - 3 years</b>	50	\$89.00	\$4,450.00	\$445.00	\$0.00	\$4,895.00
<b>AT&amp;T Netgear Nighthawk LTE Mobile Hot Spot</b>	50	\$99.99	\$4,999.50	\$499.95	\$0.00	\$5,499.45
<b>AT&amp;T Mobile Service Plan (40/mo per device plus 13% taxes &amp; fees) - 3 years</b>	50	\$1,439.64	\$71,982.00	\$9,357.66	\$0.00	\$81,339.66
<b>Laptop Insurance Premium - 3 years</b>	50	\$41.43	\$2,071.50	\$0.00	\$0.00	\$2,071.50
<b>Insurance deductible (10% of fleet)</b>	5	\$250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00

5% Contingency for Potential Cost Increases			\$7,463.22			\$7,463.22
<b>Totals</b>	<b>324</b>	<b>\$5,702.63</b>	<b>\$141,497.01</b>	<b>\$15,230.69</b>	<b>\$0.00</b>	<b>\$156,727.70</b>

The Emergency proposal for Student Laptop & Hot Spot Loan Program was funded by the committee for **\$156, 727.70** with stipulations listed below.

**Resolution 13: Emergency Student Laptop & Hot Spot Loan Program**

**WHEREAS** there is a novel and urgent need for additional loanable laptops as well as wifi hotspots for students because of the shift to online classes for spring quarter

**THEREFORE**

**BE IT RESOLVED** the emergency request for additional laptops and hotspots is approved for a total of \$200,000; and

**BE IT FURTHER RESOLVED** at most \$60,000 may be spent on line item 8, the data plan for the hotspots because funding cannot be requested for more than one fiscal year in a non-long term request: and

**BE IT FURTHER RESOLVED** that only \$100,000 can be used immediately for purchase of the original requested equipment; and

**BE IT FURTHER RESOLVED** for additional computer and hotspots that IT can demonstrate a need for, above the original request, additional equipment can be purchased for each demonstrated computer or hotspot with a total spending cap of \$200,000

*Percentage of Proposal allocated for Subscription Software: 30%*