

# 2012-2013 SAF Annual Application

Wes Johnson

On behalf of Financial Management Association (RSO)

## 2012-2013 SAF Annual Application

### Program/Service Title

Royal Roads International Undergraduate Case Competition

### Campus Department

Student Life

### Contact Person

Wes Johnson

### Email

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### Phone

425-478-6614

### Executive Summary of Your Proposal

*Please provide a concise overview of the program, activity, or service for which you seek funding.*

The Royal Roads International Undergraduate Case Competition will take place in March 2013 in Victoria B.C. Students will be exposed to other schools for networking, UW Bothell will have notable participation in an international event, and this competition will help equip students with the analysis and presentation skills necessary to succeed in the workplace.

### Need for this Program/Service

*In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goal(s).*

As far as we understand, UW Bothell does not compete in business case competitions (outside of organizations that exist to compete - e.g. Deca). This will provide UW Bothell with a higher level of recognition in academics, the quality of education it provides, and visibility on an international level.

To create the greatest opportunity, auditions will be held to create a smart and diverse group for competition.

### How do you plan to assess the program or service?

*How do you plan to track the effects of this program or service?*

*For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?*

The students will write a single-spaced, two-page essay on what they learned from the event, how it was conducted, and future tips for future students.

In addition, a presentation on the learning and experience will be given to the faculty after returning.

### Estimate number of students that will benefit from your proposed program/service

*In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.*

Four enrolled students will definitely benefit from the participation in this learning event. There are no other sources of financial support.

### Benefits to Participants

*In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.*

Students will gain practical, hands-on experience in analyzing and recommending room for improvement for a given business case. They will learn to thrive amidst competition, work on their presentation abilities, and experience a wide diversity in thought in an international setting.

### Additional Information

*Please include any other information you feel is relevant to your request. (There is no character limit on this field.)*

N/A

### Salary/Wages

*Describe the funds you are requesting in detail below.*

Please put total dollar amount of salary/wages in the bottom of this box.

N/A

### **Benefits**

Describe the funds you are requesting in detail below.

Benefits paid to regular employees working at least .50 FTE should be calculated at 33.4% of earnings. Benefits paid to hourly employees should be calculated at 14.9% of earnings. Benefits are required if you are requesting salary/wages above.

Please put total dollar amount of benefits in the bottom of this box.

N/A

### **Honoraria**

Describe the funds you are requesting in detail below.

i.e. Payment to speakers

Please put total dollar amount of honoraria in the bottom of this box.

N/A

### **Facilities Rentals/Set-Ups**

Describe the funds you are requesting in detail below.

If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up.

Please put total dollar amount of facilities in the bottom of this box.

N/A

### **Telecommunications**

Describe the funds you are requesting in detail below.

Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).

Please put total dollar amount of telecommunications in the bottom of this box.

N/A

### **Security**

Describe the funds you are requesting in detail below.

If you would like an estimate, please contact UWB Security.  
425-352-5359

Please put total dollar amount of security in the bottom of this box.

N/A

### **Printing & Photocopying**

Describe the funds you are requesting in detail below.

Please put total dollar amount of printing/photocopying in the bottom of this box.

N/A

### **Transportation**

Describe the funds you are requesting in detail below.

Please put total dollar amount of transportation in the bottom of this box.

Round-trip Ferry Fees: \$269

<http://www.wsdot.wa.gov/Ferries/infodesk/faq/school/>  
<http://www.cohoferry.com/main/?fares> - 16.00 + 60.50 + 66.00(16.50\*x4), 60.50 + 66.00(16.50x4) = 269.00.

Gas for the drive: \$50

Total: \$319

### **Meals and Lodging for Travel**

Describe the funds you are requesting in detail below.

Please put total dollar amount of meals and lodging in the bottom of this box.

N/A

### **Office Supplies**

Describe the funds you are requesting in detail below.

Please put total dollar amount of office supplies in the bottom of this box.

N/A

### **Food/Refreshments**

Describe the funds you are requesting in detail below.

Please put total dollar amount of food/refreshments in

*the bottom of this box.*

*Review the food policy/food form for the University policies before asking for food. The Food Policy is below the food form in the link.*

*<http://www.uwb.edu/getattachment/admin/services/fuac/foodapprovalform.pdf>*

N/A

### **Equipment Rentals/Purchase**

*Describe the funds you are requesting in detail below.*

*Please put total dollar amount of equipment rentals/purchase in the bottom of this box.*

N/A

### **Other**

*Please include any other expenses that don't fall under any of the above categories in detail.*

*Please put total dollar amount of other in the bottom of this box.*

Student Registration Fees: 4 x \$504 = \$2016

Coach Registration Fee: \$504 = \$504

Total: \$2520

### **Total Amount Requested**

*Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error. Round your final total up to the nearest dollar.*

\$2839.00