

UNIVERSITY OF WASHINGTON BOTHELL

STUDENT FEE ANNUAL PROPOSAL FORM FOR 2020 - 2021 ACADEMIC YEAR

Proposing Group:	Uses of Funding(Drop-Down Menu)	Amount	Fringe Benefits Amount	Total Funding Request	Total Approved Funding	Source of Funding(Drop-Down Menu)
Achieving Community Transformation	Promotional Items	600	-	600	600	Services and Activity Fee
	Food/Refreshments	750	-	750	-	Services and Activity Fee
	Professional Development	1,900	-	1,900	-	Services and Activity Fee
	Printing & Photocopying	350	-	350	235	Services and Activity Fee
	Programming/Events	6,100	-	6,100	5,000	Services and Activity Fee
	Office Supplies	250	-	250	213	Services and Activity Fee
	Operations	120	-	120	120	Services and Activity Fee
	Salary- Classified Staff	34,379	14,164	48,542	43,687	Services and Activity Fee
	Salary- Student/Hourly	39,032	8,158	47,190	35,392	Services and Activity Fee
total:		83,481	22,322	105,802	85,247	
Activities and Recreation Center	Salary- Student/Hourly	30,756	6,428	37,184	37,184	Services and Activity Fee
	Salary- Student/Hourly	35,573	7,435	43,007	43,007	Services and Activity Fee
	Salary- Student/Hourly	826	173	998	8,987	Services and Activity Fee
	Salary- Student/Hourly	1,814	379	2,193	2,193	Services and Activity Fee
	Professional Development	360	-	360	360	Services and Activity Fee
	Other	500	-	500	-	Services and Activity Fee
total:		69,328	14,414	83,742	91,731	
ASUWB	Office Supplies	600	-	600	510	Services and Activity Fee
	Office Supplies	450	-	450	176	Services and Activity Fee
	Office Supplies				274	Services and Activity Fee
	Operations	4,500	-	4,500	2,500	Services and Activity Fee
	Operations	850	-	850	50	Services and Activity Fee
	Salary- Student/Hourly	756	158	914	(0)	Services and Activity Fee
	Other	500	-	500	50	Services and Activity Fee
	Other	3,000	-	3,000	2,200	Services and Activity Fee
	Printing & Photocopying	1,000	-	1,000	1,000	Services and Activity Fee
	Professional Development	4,500	-	4,500	100	Services and Activity Fee
	Professional Development	35,000	-	35,000	35,000	Services and Activity Fee
	Promotional Items	800	-	800	600	Services and Activity Fee
	Operations	300	-	300	-	Services and Activity Fee
	Other	6,300	-	6,300	-	Services and Activity Fee
	Student Fixed Fee	66,300	13,857	80,157	72,654	Services and Activity Fee
	Student Fixed Fee	13,600	2,842	16,442	16,442	Services and Activity Fee
	Student Fixed Fee	6,630	1,386	8,016	7,964	Services and Activity Fee
	Student Fixed Fee	30,600	6,395	36,995	32,727	Services and Activity Fee
	Student Fixed Fee	19,800	4,138	23,938	15,850	Services and Activity Fee
	Student Fixed Fee	15,444	3,228	18,672	15,850	Services and Activity Fee
	Transportation & Travel	3,000	-	3,000	3,000	Services and Activity Fee
total:		210,930	32,004	242,934	203,947	
Campus Events Board of Student Engagem	Professional Development	9,000	-	9,000	7,500	Services and Activity Fee
	Salary- Student/Hourly	20,897	4,368	25,265	25,265	Services and Activity Fee
	Salary- Student/Hourly	30,600	6,395	36,995	36,756	Services and Activity Fee
	Salary- Student/Hourly	8,139	1,701	9,839	9,839	Services and Activity Fee
	Salary- Student/Hourly	9,126	1,907	11,033	10,966	Services and Activity Fee
	Programming/Events	53,000	-	53,000	50,000	Services and Activity Fee
	Printing & Photocopying	750	-	750	503	Services and Activity Fee
	Programming/Events	-	-	-	-	Services and Activity Fee
	Promotional Items	1,000	-	1,000	800	Services and Activity Fee
total:		132,512	14,371	146,883	141,629	
Career Services	Programming/Events	1,500	-	1,500	500	Services and Activity Fee
	Salary- Student/Hourly	820	171	991	991	Services and Activity Fee

	Salary- Student/Hourly	2,295	480	2,774	2,774	Services and Activity Fee
	Salary- Student/Hourly	3,910	817	4,727	4,697	Services and Activity Fee
	Salary- Student/Hourly	12,293	2,569	14,862	11,889	Services and Activity Fee
	Salary- Student/Hourly	17,210	3,597	20,806	16,644	Services and Activity Fee
Career Services (cont.)	Salary- Student/Hourly	27,370	5,720	33,090	24,422	Services and Activity Fee
total:		65,396	13,354	78,750	61,917	
Dance Club	Other	1,559	-	1,559	-	Services and Activity Fee
total:		1,559	-	1,559	-	
Diversity Center	Programming/Events	17,000	-	17,000	11,000	Services and Activity Fee
	Salary- Student/Hourly	33,403	6,981	40,384	40,384	Services and Activity Fee
	Salary- Student/Hourly	39,780	8,314	48,094	47,783	Services and Activity Fee
	Salary- Student/Hourly	7,769	1,624	9,392	9,392	Services and Activity Fee
	Salary- Student/Hourly	13,464	2,814	16,278	16,173	Services and Activity Fee
	Salary- Professional Staff	28,302	9,085	37,387	37,387	Services and Activity Fee
	Salary- Professional Staff	57,736	18,533	76,269	76,269	Services and Activity Fee
	Programming/Events	5,000	-	5,000	5,000	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	10,000	-	10,000	10,000	Services and Activity Fee
	Printing & Photocopying	3,000	-	3,000	2,010	Services and Activity Fee
	Office Supplies	3,000	-	3,000	2,550	Services and Activity Fee
	Transportation & Travel	500	-	500	500	Services and Activity Fee
	Professional Development	6,000	-	6,000	-	Services and Activity Fee
	Operations	500	-	500	-	Services and Activity Fee
	Salary- Professional Staff	34,500	11,075	45,575	-	Services and Activity Fee
total:		259,954	58,426	318,379	258,448	
Health and Wellness Resource Center/Student	Food/Refreshments	2,000	-	2,000	1,000	Services and Activity Fee
	Professional Development	2,500	-	2,500	1,000	Services and Activity Fee
	Programming/Events	12,000	-	12,000	9,000	Services and Activity Fee
	Salary- Professional Staff	10,055	3,228	13,283	13,283	Services and Activity Fee
	Salary- Professional Staff	1,502	482	1,984	1,984	Services and Activity Fee
	Salary- Student/Hourly	5,245	1,096	6,341	6,341	Services and Activity Fee
	Salary- Student/Hourly	14,751	3,083	17,834	17,834	Services and Activity Fee
	Salary- Student/Hourly	24,480	5,116	29,596	29,596	Services and Activity Fee
	Printing & Photocopying	1,500	-	1,500	1,005	Services and Activity Fee
	Office Supplies	1,500	-	1,500	1,275	Services and Activity Fee
	Transportation & Travel	3,060	-	3,060	3,060	Services and Activity Fee
	Salary- Professional Staff	65,000	20,865	85,865	33,865	Services and Activity Fee
total:		143,593	33,870	177,463	119,243	
Intramural Activities	Professional Development	2,000	-	2,000	-	Sports Field Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	3,000	-	3,000	3,000	Sports Field Fee
	Programming/Events	10,000	-	10,000	5,000	Sports Field Fee
	Salary- Student/Hourly	11,801	2,466	14,267	14,267	Sports Field Fee
	Salary- Student/Hourly	9,637	2,014	11,651	9,987	Sports Field Fee
	Salary- Student/Hourly	17,136	3,581	20,717	20,583	Sports Field Fee
	Salary- Student/Hourly	1,573	329	1,902	1,902	Sports Field Fee
	Salary- Student/Hourly	3,264	682	3,946	3,921	Sports Field Fee
	Salary- Student/Hourly	6,293	1,315	7,608	7,609	Sports Field Fee
	Salary- Student/Hourly	13,056	2,729	15,785	15,683	Sports Field Fee
	Salary- Student/Hourly	917	192	1,109	1,110	Sports Field Fee
	Salary- Student/Hourly	1,904	398	2,302	2,287	Sports Field Fee
	Salary- Student/Hourly	2,027	424	2,451	2,523	Sports Field Fee
	Salary- Student/Hourly	4,320	903	5,223	5,191	Sports Field Fee
	Salary- Student/Hourly	338	71	409	420	Sports Field Fee
	Salary- Student/Hourly	720	150	870	865	Sports Field Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	15,000	-	15,000	15,000	Sports Field Fee
total:		102,986	15,254	118,240	109,349	

Library Technology	Salary- Student/Hourly	22,311	4,663	26,974	26,974	Services and Activity Fee
total:		22,311	4,663	26,974	26,974	
Makerspace	Facilities & Equipment Rentals/Set-Ups/Purchase	2,000	-	2,000	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	250	-	250	-	Services and Activity Fee
	Food/Refreshments	1,500	-	1,500	-	Services and Activity Fee
total:		3,750	-	3,750	-	
Outdoor Wellness	Professional Development	1,800	-	1,800	-	Services and Activity Fee
	Programming/Events	15,000	-	15,000	12,500	Services and Activity Fee
Outdoor Wellness (cont.)	Salary- Student/Hourly	12,293	2,569	14,862	14,862	Services and Activity Fee
	Salary- Student/Hourly	20,400	4,264	24,664	24,504	Services and Activity Fee
	Student Fixed Fee	4,030	842	4,872	4,872	Services and Activity Fee
	Salary- Student/Hourly	2,868	599	3,468	3,468	Services and Activity Fee
	Student Fixed Fee	1,500	314	1,814	1,814	Services and Activity Fee
	Salary- Student/Hourly	1,311	274	1,585	0	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	4,000	-	4,000	4,000	Services and Activity Fee
	Operations	7,500	-	7,500	7,500	Services and Activity Fee
total:		70,702	8,862	79,564	73,519	
Parent Union	Other	120,000	-	120,000	120,000	Services and Activity Fee
total:		120,000	-	120,000	120,000	
Recreation and Wellness	Professional Development	6,000	-	6,000	4,500	Services and Activity Fee
	Salary- Professional Staff	57,134	18,340	75,474	75,474	Sports Field Fee
	Salary- Professional Staff	56,095	18,006	74,101	74,101	Services and Activity Fee
	Salary- Professional Staff	52,020	16,698	68,718	68,718	Services and Activity Fee
	Salary- Student/Hourly	4,917	1,028	5,945	5,945	Services and Activity Fee
	Salary- Student/Hourly	8,160	1,705	9,865	9,802	Services and Activity Fee
	Salary- Professional Staff	3,240	1,040	4,280	4,280	Sports Field Fee
	Programming/Events	2,000	-	2,000	2,000	Services and Activity Fee
	Promotional Items	800	-	800	600	Services and Activity Fee
	Printing & Photocopying	2,000	-	2,000	1,340	Services and Activity Fee
	Office Supplies	1,500	-	1,500	1,275	Services and Activity Fee
	Professional Development	500	-	500	450	Services and Activity Fee
	Professional Development				10	Services and Activity Fee
	Other	1,500	-	1,500	-	Services and Activity Fee
	Other	450	-	450	450	Services and Activity Fee
total:		196,316	56,818	253,134	248,945	
SAF	Salary- Student/Hourly	4,350	909	5,259	5,259	Services and Activity Fee
total:		4,350	909	5,259	5,259	
Social Justice Organizers	Programming/Events	6,000	-	6,000	5,500	Services and Activity Fee
	Salary- Student/Hourly	1,803	377	2,180	2,180	Services and Activity Fee
	Salary- Student/Hourly	14,751	3,083	17,834	17,834	Services and Activity Fee
	Salary- Student/Hourly	24,480	5,116	29,596	29,405	Services and Activity Fee
	Professional Development	1,500	-	1,500	-	Services and Activity Fee
	Printing & Photocopying	500	-	500	335	Services and Activity Fee
	Promotional Items	800	-	800	600	Services and Activity Fee
total:		49,834	8,576	58,410	55,853	
Speech & Debate	Programming/Events	5,430	-	5,430	5,000	Services and Activity Fee
	Printing & Photocopying	100	-	100	-	Services and Activity Fee
	Food/Refreshments	2,000	-	2,000	-	Services and Activity Fee
	Transportation & Travel	14,345	-	14,345	14,345	Services and Activity Fee
total:		21,875	-	21,875	19,345	
Student Affairs	Professional Development	9,000	-	9,000	7,500	Services and Activity Fee
	Salary- Professional Staff	75,000	24,075	99,075	-	Services and Activity Fee
	Salary- Professional Staff	22,440	7,203	29,643	29,643	Services and Activity Fee
	Salary- Professional Staff	30,978	9,944	40,922	40,922	Services and Activity Fee
	Salary- Professional Staff	70,822	22,734	93,556	93,556	Sports Field Fee

	Salary- Professional Staff	71,894	23,078	94,972	94,972	Services and Activity Fee
	Salary- Classified Staff	58,968	24,295	83,263	83,263	Services and Activity Fee
	Salary- Classified Staff	36,296	14,954	51,250	51,250	Services and Activity Fee
	Salary- Professional Staff	6,000	1,926	7,926	7,926	Services and Activity Fee
	Salary- Classified Staff	50,880	20,963	71,843	71,843	Services and Activity Fee
	Salary- Professional Staff	4,063	1,304	5,367	5,367	Services and Activity Fee
	Salary- Classified Staff	5,846	2,409	8,255	8,255	Services and Activity Fee
total:		442,187	152,884	595,071	494,496	
Student Affairs- Student Legal Services	Other	11,000	-	11,000	11,000	Services and Activity Fee
	Transportation & Travel	400	-	400	400	Services and Activity Fee
	Office Supplies	500	-	500	425	Services and Activity Fee
total:		11,900	-	11,900	11,825	
Student Engagement & Activities	Professional Development	7,500	-	7,500	7,500	Services and Activity Fee
	Salary- Professional Staff	68,000	21,828	89,828	89,828	Services and Activity Fee
	Salary- Professional Staff	220,000	70,620	290,620	290,620	Services and Activity Fee
	Salary- Student/Hourly	4,720	987	5,707	2,853	Services and Activity Fee
	Salary- Student/Hourly	8,851	1,850	10,700	10,700	Services and Activity Fee
	Salary- Student/Hourly	19,890	4,157	24,047	23,891	Services and Activity Fee
	Salary- Professional Staff	5,760	1,849	7,609	7,609	Services and Activity Fee
	Promotional Items	800	-	800	600	Services and Activity Fee
	Office Supplies	6,200	-	6,200	5,270	Services and Activity Fee
	Printing & Photocopying	1,500	-	1,500	1,005	Services and Activity Fee
	Programming/Events				4,301	Services and Activity Fee
	Programming/Events	10,000	-	10,000	699	Services and Activity Fee
	Transportation & Travel	500	-	500	500	Services and Activity Fee
	Other	8,300	-	8,300	4,800	Services and Activity Fee
total:		362,021	101,290	463,311	450,177	
Student Engagement & Activities - Club Co	Programming/Events	72,000	-	72,000	72,000	Services and Activity Fee
	Programming/Events	28,000	-	28,000	28,000	Services and Activity Fee
	Salary- Student/Hourly	22,290	4,659	26,949	26,949	Services and Activity Fee
	Salary- Student/Hourly	8,139	1,701	9,839	9,839	Services and Activity Fee
	Salary- Student/Hourly	32,640	6,822	39,462	39,206	Services and Activity Fee
	Salary- Student/Hourly	8,424	1,761	10,185	10,122	Services and Activity Fee
	Other	2,500	-	2,500	-	Services and Activity Fee
total:		173,993	14,942	188,935	186,117	
Student Engagement & Activities - Student	Printing & Photocopying	12,667	-	12,667	12,667	Services and Activity Fee
	Salary- Student/Hourly	4,425	925	5,350	5,350	Services and Activity Fee
	Salary- Student/Hourly	6,630	1,386	8,016	8,016	Services and Activity Fee
	Salary- Student/Hourly	4,425	925	5,350	5,350	Services and Activity Fee
	Salary- Student/Hourly	6,630	1,386	8,016	8,016	Services and Activity Fee
	Office Supplies	-			2,000	Services and Activity Fee
	Salary- Student/Hourly	4,425	925	5,350	5,350	Services and Activity Fee
	Salary- Student/Hourly	6,630	1,386	8,016	7,964	Services and Activity Fee
	Salary- Student/Hourly	4,425	925	5,350	5,350	Services and Activity Fee
	Salary- Student/Hourly	6,630	1,386	8,016	7,964	Services and Activity Fee
	Salary- Student/Hourly	2,176	455	2,631	2,614	Services and Activity Fee
	Office Supplies	4,400	-	4,400	1,800	Services and Activity Fee
	Operations	3,940	-	3,940	3,940	Services and Activity Fee
	Printing & Photocopying	1,000	-	1,000	670	Services and Activity Fee
	Printing & Photocopying	10,000	-	10,000	7,500	Services and Activity Fee
	Programming/Events	3,000	-	3,000	3,000	Services and Activity Fee
	Professional Development	1,500	-	1,500	-	Services and Activity Fee
total:		82,904	9,697	92,601	87,550	
Student Media, Marketing and Graphic De	Salary- Student/Hourly	15,956	3,335	19,291	18,136	Services and Activity Fee
	Salary- Student/Hourly	16,066	3,358	19,424	18,245	Services and Activity Fee

	Salary- Professional Staff	11,765	3,777	15,541	15,541	Services and Activity Fee
	Office Supplies	2,000	-	2,000	1,700	Services and Activity Fee
	Printing & Photocopying	1,200	-	1,200	804	Services and Activity Fee
	Printing & Photocopying	2,000	-	2,000	1,500	Services and Activity Fee
	Office Supplies	6,500	-	6,500	5,525	Services and Activity Fee
	Salary- Professional Staff	236	76	312	312	Services and Activity Fee
	Salary- Student/Hourly	32,034	6,695	38,729	36,393	Services and Activity Fee
total:		87,757	17,240	104,997	98,157	
The Crow	Printing & Photocopying	5,000	-	5,000	3,750	Services and Activity Fee
	Food/Refreshments	600	-	600	-	Services and Activity Fee
	Office Supplies	300	-	300	255	Services and Activity Fee
	Other	225	-	225	225	Services and Activity Fee
total:		6,125	-	6,125	4,230	
TrickFire Robotics	Professional Development	15,000	-	15,000	15,000	Services and Activity Fee
	Transportation & Travel	3,000	-	3,000	3,000	Services and Activity Fee
	Operations	2,000	-	2,000	-	Services and Activity Fee
TrickFire Robotics (cont.)	Other	20,000	-	20,000	-	Services and Activity Fee
total:		40,000	-	40,000	18,000	
UW Bothell MBA Association	Programming/Events	1,000	-	1,000	-	Services and Activity Fee
	Programming/Events	2,000	-	2,000	-	Services and Activity Fee
total:		3,000	-	3,000	-	
UW1 Welcome Desk	Salary- Student/Hourly	14,948	3,124	18,072	18,072	Services and Activity Fee
	Salary- Student/Hourly	16,150	3,375	19,525	19,525	Services and Activity Fee
	Salary- Student/Hourly	2,922	611	3,532	3,532	Services and Activity Fee
	Salary- Student/Hourly	3,150	658	3,808	3,808	Services and Activity Fee
total:		37,169	7,768	44,938	44,938	
UWB MakerSpace	Facilities & Equipment Rentals/Set-Ups/Purchase	2,767	-	2,767	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	360	-	360	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	524	-	524	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	108	-	108	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	230	-	230	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	150	-	150	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	83	-	83	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	67	-	67	-	Services and Activity Fee
	Food/Refreshments	300	-	300	-	Services and Activity Fee
	Printing & Photocopying	200	-	200	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	65	-	65	-	Services and Activity Fee
	Facilities & Equipment Rentals/Set-Ups/Purchase	385	-	385	-	Services and Activity Fee
total:		5,239	-	5,239	-	