

UNIVERSITY OF WASHINGTON BOTHELL  
STUDENT FEE ANNUAL PROPOSAL FORM FOR 2018-2019 ACADEMIC YEAR

Proposing Group:	Uses of Funding	Amount	Fringe Benefits Amount	Total Funding Request	Funding Source	Approved Funding
Achieving Community Transformation	Programming/Events	7,100	-	7,100	Services and Activity Fee	5,100
	Printing & Photocopying	300	-	300	Services and Activity Fee	300
	Office Supplies	200	-	200	Services and Activity Fee	200
	Food/Refreshments	448	-	448	Services and Activity Fee	448
	Other	400	-	400	Services and Activity Fee	400
	Other	104	-	104	Services and Activity Fee	104
	Other	40	-	40	Services and Activity Fee	40
	Other	600	-	600	Services and Activity Fee	600
	Other	300	-	300	Services and Activity Fee	300
	Salary- Classified Staff	3,743	1,501	5,244	Services and Activity Fee	5,244
	Salary- Classified Staff	23,032	9,236	32,268	Services and Activity Fee	32,268
	Salary- Student/Hourly	11,031	2,350	13,381	Services and Activity Fee	13,381
	Salary- Student/Hourly	14,784	3,149	17,933	Services and Activity Fee	17,933
	<b>Total</b>		<b>62,083</b>	<b>16,235</b>	<b>78,318</b>	
ASUWB	Meals and Lodging for Travel	13,500	-	13,500	Services and Activity Fee	12,000
	Other	30,000	-	30,000	Services and Activity Fee	25,000
	Other	10,000	-	10,000	Services and Activity Fee	5,000
	Other	5,000	-	5,000	Services and Activity Fee	5,000
	Other	500	-	500	Services and Activity Fee	500
	Other	700	-	700	Services and Activity Fee	700
	Other	2,000	-	2,000	Services and Activity Fee	1,000
	Other	500	-	500	ARC Programming Fee	500
	Printing & Photocopying	4,000	-	4,000	ARC Programming Fee	4,000
	Printing & Photocopying	2,000	-	2,000	ARC Programming Fee	1,000
	Programming/Events	2,500	-	2,500	Services and Activity Fee	1,500
	Programming/Events	500	-	500	Services and Activity Fee	250
	Programming/Events	500	-	500	Services and Activity Fee	250
	Salary- Student/Hourly	15,912	3,389	19,301	Services and Activity Fee	19,301
	Salary- Student/Hourly	15,912	3,389	19,301	Services and Activity Fee	19,301
	Salary- Student/Hourly	15,912	3,389	19,301	Services and Activity Fee	19,301
	Salary- Student/Hourly	15,912	3,389	19,301	Services and Activity Fee	19,301
	Salary- Student/Hourly	15,912	3,389	19,301	Services and Activity Fee	19,301
	Salary- Student/Hourly	12,800	2,726	15,526	Services and Activity Fee	15,526
	Salary- Student/Hourly	6,400	1,363	7,763	Services and Activity Fee	7,763
	Salary- Student/Hourly	6,400	1,363	7,763	Services and Activity Fee	7,763
	Salary- Student/Hourly	12,240	2,607	14,847	Services and Activity Fee	14,847
	Salary- Student/Hourly	6,400	1,363	7,763	Services and Activity Fee	7,763
	Salary- Student/Hourly	12,800	2,726	15,526	Services and Activity Fee	15,526

ASUWB (cont.)	Salary- Student/Hourly	17,316	3,688	21,004	Services and Activity Fee	21,004
	Salary- Student/Hourly	17,316	3,688	21,004	Services and Activity Fee	21,004
	Salary- Student/Hourly	6,000	1,278	7,278	Services and Activity Fee	7,278
	Salary- Student/Hourly	640	136	776	Services and Activity Fee	776
	Transportation	3,000	-	3,000	Services and Activity Fee	1,500
Total:		252,572	37,887	290,459		273,959
ARC Phase II	Other	300,000	-	300,000	SAF LT	300,000
Total:		300,000		300,000		300,000
Career Services	Salary- Student/Hourly	11,124	2,369	13,493	Services and Activity Fee	8,996
	Salary- Student/Hourly	11,124	2,369	13,493	Services and Activity Fee	8,996
	Salary- Student/Hourly	34,560	7,361	41,921	Services and Activity Fee	27,948
	Salary- Student/Hourly	742	158	900	Services and Activity Fee	900
	Salary- Student/Hourly	1,545	329	1,874	Services and Activity Fee	1,874
	Salary- Student/Hourly	4,800	1,022	5,822	Services and Activity Fee	5,822
	Salary- Classified Staff	2,040	818	2,858	Services and Activity Fee	2,858
	Salary- Classified Staff	10,200	4,090	14,290	Services and Activity Fee	14,290
	Programming/Events	3,600	-	3,600	Services and Activity Fee	-
	Programming/Events	1,400	-	1,400	Services and Activity Fee	1,400
Total:		81,135	18,518	99,652		73,083
Campus Events Board	Salary- Student/Hourly	19,699	4,196	23,895	Services and Activity Fee	23,895
	Salary- Student/Hourly	28,800	6,134	34,934	Services and Activity Fee	34,934
	Salary- Student/Hourly	7,057	1,503	8,560	Services and Activity Fee	8,560
	Salary- Student/Hourly	7,956	1,695	9,651	Services and Activity Fee	9,651
	Programming/Events	60,000	-	60,000	Services and Activity Fee	22,500
	Programming/Events				ARC Programming Fee	32,500
	Programming/Events	15,000	-	15,000	Services and Activity Fee	-
	Other	13,000	-	13,000	Services and Activity Fee	8,500
	Other	2,000	-	2,000	Services and Activity Fee	-
	Programming/Events	2,000	-	2,000	Services and Activity Fee	2,000
Total:		155,512	13,528	169,040		142,540
Club Council	Salary- Student/Hourly	28,711	6,115	34,826	Services and Activity Fee	29,728
	Salary- Student/Hourly	38,676	8,238	46,914	Services and Activity Fee	39,461
	Programming/Events	75,000	-	75,000	Services and Activity Fee	52,000
	Programming/Events				ARC Programming Fee	10,000
	Programming/Events				Sports Field Fee	10,000
	Other	10,500	-	10,500	Services and Activity Fee	3,500
Total:		152,887	14,353	167,240		144,690
The CROW	Printing & Photocopying	5,000	-	5,000	Services and Activity Fee	3,250
	Food/Refreshments	600	-	600	Services and Activity Fee	600
	Office Supplies	300	-	300	Services and Activity Fee	40
	Other	26	-	26	Services and Activity Fee	26
Total:		5,926	-	5,926	Services and Activity Fee	3,916
Speech and Debate Society	Meals and Lodging for Travel	8,720	-	8,720	Services and Activity Fee	8,720
	Meals and Lodging for Travel	5,625	-	5,625	Services and Activity Fee	5,625
	Programming/Events	3,000	-	3,000	Services and Activity Fee	3,000

Speech and Debate Society (cont.)	Programming/Events	480	-	480	Services and Activity Fee	655
	Food/Refreshments	2,000	-	2,000	Services and Activity Fee	-
	Other	750	-	750	Services and Activity Fee	-
	Printing & Photocopying	100	-	100	Services and Activity Fee	-
	Salary- Graduate Student Appoint	1,950	333	2,283	Services and Activity Fee	-
	Programming/Events	300	-	300	Services and Activity Fee	-
	Programming/Events	1,950	-	1,950	Services and Activity Fee	-
Total:		24,875	333	25,208		18,000
Diversity Center	Salary- Professional Staff	28,053	9,342	37,395	Services and Activity Fee	37,395
	Salary- Professional Staff	56,100	18,681	74,781	Services and Activity Fee	74,781
	Salary- Student/Hourly	37,080	7,898	44,978	Services and Activity Fee	35,982
	Salary- Student/Hourly	38,400	8,179	46,579	Services and Activity Fee	37,263
	Salary- Student/Hourly	36,736	7,825	44,561	Services and Activity Fee	22,280
	Programming/Events	28,000	-	28,000	Services and Activity Fee	25,000
	Printing & Photocopying	3,000	-	3,000	Services and Activity Fee	3,000
	Office Supplies	5,000	-	5,000	Services and Activity Fee	5,000
	Transportation	1,000	-	1,000	Services and Activity Fee	1,000
	Other	85,000	-	85,000	SAF LT	85,000
	Other	4,500	-	4,500	Services and Activity Fee	4,500
Total:		322,869	51,925	374,794		331,202
Film Festival Group	Other	11,256	-	11,256	Services and Activity Fee	-
Total:			-			-
Food Pantry	Salary- Student/Hourly	11,866	2,527	14,393	SAF LT	-
	Salary- Student/Hourly	13,312	2,835	16,147	SAF LT	-
Total:		25,178	5,363	30,540		
Health Promotion	Salary- Student/Hourly	6,180	1,316	7,496	Services and Activity Fee	5,997
Recreation & Wellness	Salary- Student/Hourly	16,223	3,455	19,678	Services and Activity Fee	16,242
	Salary- Student/Hourly	31,200	6,646	37,846	Services and Activity Fee	30,276
	Programming/Events	10,000	-	10,000	Services and Activity Fee	10,000
	Other	9,000	-	9,000	Services and Activity Fee	4,000
	Other	300	-	300	Services and Activity Fee	300
	Other	3,800	-	3,800	Services and Activity Fee	3,800
Total:		76,703	11,417	88,120		70,616
Health and Wellness Resource Center	Other	86,537	-	86,537		86,537
Total		86,537		86,537	SAF LT	86,537
Intramural Activities	Salary- Student/Hourly	21,630	4,607	26,237	Sports Field Fee	26,237
	Salary- Student/Hourly	4,326	921	5,247	Sports Field Fee	5,247
	Salary- Student/Hourly	44,800	9,542	54,342	Sports Field Fee	54,342
	Other	8,000	-	8,000	Sports Field Fee	7,500
	Equipment Rentals/Purchase	3,750	-	3,750	Sports Field Fee	3,750
	Programming/Events	11,250	-	11,250	Sports Field Fee	11,250
Total:		93,756	15,071	108,827		108,327
Makerspace	Salary- Student/Hourly	27,810	5,924	33,734	Services and Activity Fee	-
Total:		27,810	5,924	33,734	Services and Activity Fee	-

Orientation & Transition Programs	Salary- Student/Hourly	12,978	2,764	15,742	Services and Activity Fee	15,742
Student Assistants - SA Help Desk	Salary- Student/Hourly	13,440	2,863	16,303	Services and Activity Fee	16,303
	Salary- Student/Hourly	4,606	981	5,587	Services and Activity Fee	5,587
	Salary- Student/Hourly	4,760	1,014	5,774	Services and Activity Fee	5,774
Total:		35,784	7,622	43,406		43,406
Orientation & Transition Programs	Salary- Professional Staff	27,500	9,158	36,658	Services and Activity Fee	-
Financial Wellness & Retention	Salary- Student/Hourly	12,051	2,567	14,618	Services and Activity Fee	-
	Salary- Student/Hourly	12,480	2,658	15,138	Services and Activity Fee	-
	Programming/Events	6,000	-	6,000	Services and Activity Fee	-
	Meals and Lodging for Travel	6,000	-	6,000	Services and Activity Fee	-
Total:		64,031	14,383	78,414		0
Outdoor Wellness Program	Salary- Student/Hourly	24,102	5,134	29,236	ARC Programming Fee	12,595
Recreation & Wellness	Salary- Student/Hourly	24,960	5,316	30,276	ARC Programming Fee	23,212
	Student Fixed Fee	4,250	905	5,155	ARC Programming Fee	4,973
	Salary- Student/Hourly	3,708	790	4,498	ARC Programming Fee	4,498
	Programming/Events	17,000	-	17,000	ARC Programming Fee	15,831
	Equipment Rentals/Purchase	5,000	-	5,000	Sports Field Fee	4,000
	Other	7,500	-	7,500	ARC Programming Fee	5,000
	Other	2,460	-	2,460	ARC Programming Fee	4,460
Total:		88,980	12,145	101,125		74,569
Parent Union - Childcare Assistance	Programming/Events	110,000	-	110,000	SAF LT	110,000
Total:		110,000				110,000
Parent Union - Family Friendly Space	Salary- Student/Hourly	2,000	426	2,426	Services and Activity Fee	2,426
	Equipment Rentals/Purchase	2,000	-	2,000	SAF LT	2,000
	Office Supplies	2,000	-	2,000	Services and Activity Fee	2,000
Total:		6,000	426	6,426		6,426
Recreation and Wellness	Salary- Student/Hourly	30,846	6,570	37,416	ARC Programming Fee	18,708
Gear Shop & Programming	Salary- Student/Hourly				Sports Field Fee	18,708
	Salary- Student/Hourly	35,360	7,532	42,892	ARC Programming Fee	21,446
	Salary- Student/Hourly				Sports Field Fee	21,446
	Salary- Student/Hourly	12,762	2,718	15,480	ARC Programming Fee	7,740
	Salary- Student/Hourly				Sports Field Fee	7,740
	Salary- Student/Hourly	3,397	723	4,120	ARC Programming Fee	2,060
	Salary- Student/Hourly				Sports Field Fee	2,060
	Programming/Events				ARC Programming Fee	2,500
	Programming/Events	5,000	-	5,000	Sports Field Fee	2,500
	Other				ARC Programming Fee	4,000
	Other	11,000	-	11,000	Sports Field Fee	4,000
Total:		98,365	17,544	115,908		112,908
Recreation and Wellness Operations	Salary- Professional Staff	51,000	16,983	67,983	Services and Activity Fee	67,983
	Salary- Professional Staff	51,000	16,983	67,983	Sports Field Fee	67,983
	Salary- Professional Staff	50,000	16,650	66,650	Services and Activity Fee	66,650
	Salary- Professional Staff	57,000	18,981	75,981	Services and Activity Fee	75,981
	Salary- Professional Staff	3,160	1,052	4,212	Sports Field Fee	4,212
	Salary- Professional Staff	1,020	340	1,360	Sports Field Fee	1,360

Recreation and Wellness Operations (cont.)	Programming/Events	6,000	-	6,000	Sports Field Fee	5,000	
	Printing & Photocopying	4,000	-	4,000	Sports Field Fee	4,000	
	Office Supplies	4,750	-	4,750	Sports Field Fee	2,250	
	Equipment Rentals/Purchase	2,500	-	2,500	Sports Field Fee	1,500	
	Other	23,000	-	23,000	Sports Field Fee	23,000	
	Other	10,000	-	10,000	Sports Field Fee	6,000	
	Total:	263,430	70,989	334,419		325,919	
	Student Affairs	Salary- Professional Staff	22,062	7,347	29,409	Services and Activity Fee	23,527
		Salary- Professional Staff				ARC Programming Fee	2,941
		Salary- Professional Staff				Sports Field Fee	2,941
Salary- Professional Staff		30,595	10,188	40,783	Services and Activity Fee	40,783	
Salary- Professional Staff		60,180	20,040	80,220	Services and Activity Fee	48,132	
Salary- Professional Staff					ARC Programming Fee	16,044	
Salary- Professional Staff					Sports Field Fee	16,044	
Salary- Professional Staff		60,180	20,040	80,220	Services and Activity Fee	48,132	
Salary- Professional Staff					ARC Programming Fee	16,044	
Salary- Professional Staff					Sports Field Fee	16,044	
Salary- Classified Staff		53,000	21,253	74,253	Services and Activity Fee	44,552	
Salary- Classified Staff		-			ARC Programming Fee	11,138	
Salary- Classified Staff		-			Sports Field Fee	18,563	
Salary- Classified Staff		42,360	16,986	59,346	Services and Activity Fee	35,608	
Salary- Classified Staff					ARC Programming Fee	8,902	
Salary- Classified Staff					Sports Field Fee	14,837	
Other		6,000	-	6,000	ARC Programming Fee	6,000	
Salary- Professional Staff		3,461	1,153	4,614	ARC Programming Fee	4,614	
Salary- Classified Staff		3,815	1,530	5,345	ARC Programming Fee	5,345	
Total:		281,653	98,536	380,189		380,189	
Student Veterans Association	Printing & Photocopying	40	-	40	SAF LT	40	
	Office Supplies	15	-	15	SAF LT	15	
	Other	575	-	575	SAF LT	575	
	Other	200	-	200	SAF LT	245	
	Other	75	-	75	SAF LT	75	
	Other	50	-	50	SAF LT	50	
	Other	100	-	100	SAF LT	100	
	Other	500	-	500	SAF LT	500	
	Other	400	-	400	SAF LT	400	
	Total:	1,955		1,955		2,000	
Student Engagement & Activities	Salary- Professional Staff	61,800	20,579	82,379	ARC Programming Fee	82,379	
	Salary- Professional Staff	52,332	17,427	69,759	Services and Activity Fee	69,759	
	Salary- Professional Staff	52,332	17,427	69,759	Services and Activity Fee	69,759	
	Salary- Professional Staff	52,332	17,427	69,759	Services and Activity Fee	69,759	
	Salary- Classified Staff	23,970	9,612	33,582	ARC Programming Fee	33,582	
	Salary- Student/Hourly	4,450	948	5,397	Services and Activity Fee	5,397	
	Salary- Student/Hourly	5,562	1,185	6,747	Services and Activity Fee	6,747	
	Salary- Student/Hourly	12,480	2,658	15,138	Services and Activity Fee	15,138	

Student Engagement & Activities (cont.)	Salary- Student/Hourly	2,781	592	3,373	Services and Activity Fee	3,373
	Salary- Student/Hourly	6,240	1,329	7,569	Services and Activity Fee	7,569
	Salary- Professional Staff	4,376	1,457	5,833	Services and Activity Fee	5,833
	Salary- Classified Staff	959	385	1,344	Services and Activity Fee	1,344
	Office Supplies	800	-	800	Services and Activity Fee	800
	Office Supplies	7,200	-	7,200	Services and Activity Fee	7,200
	Printing & Photocopying	6,000	-	6,000	Services and Activity Fee	6,000
	Programming/Events	14,000	-	14,000	ARC Programming Fee	10,000
	Transportation	1,500	-	1,500	ARC Programming Fee	1,500
	Other	7,500	-	7,500	Services and Activity Fee	7,500
Total:		316,614	91,025	407,638		403,638
Student Social Justice Programs of Student Engagement & Activities	Salary- Student/Hourly	24,576	5,235	29,811	Services and Activity Fee	29,811
	Salary- Student/Hourly	21,504	4,580	26,084	Services and Activity Fee	26,084
	Salary- Student/Hourly	17,798	3,791	21,589	Services and Activity Fee	21,589
	Salary- Student/Hourly	14,708	3,133	17,841	Services and Activity Fee	17,841
	Programming/Events	14,500	-	14,500	Services and Activity Fee	7,000
	Programming/Events	10,000	-	10,000	Services and Activity Fee	7,000
	Other	9,000	-	9,000	Services and Activity Fee	4,000
	Salary- Student/Hourly	7,956	1,695	9,651	Services and Activity Fee	-
	Other	7,500	-	7,500	Services and Activity Fee	1,500
	Salary- Student/Hourly	7,057	1,503	8,560	Services and Activity Fee	-
	Programming/Events	3,500	-	3,500	Services and Activity Fee	3,500
	Printing & Photocopying	3,000	-	3,000	Services and Activity Fee	3,000
	Other	2,000	-	2,000	Services and Activity Fee	2,000
Total:		143,100	19,937	163,037		123,326
Student Media Programs of Student Engagement & Activities	Printing & Photocopying	23,833	-	23,833	Services and Activity Fee	23,833
	Equipment Rentals/Purchase	10,150	-	10,150	Services and Activity Fee	10,150
	Salary- Student/Hourly	7,488	1,595	9,083	Services and Activity Fee	9,083
	Salary- Student/Hourly	7,488	1,595	9,083	Services and Activity Fee	9,083
	Programming/Events	5,500	-	5,500	Services and Activity Fee	5,500
	Salary- Student/Hourly	5,423	1,155	6,578	Services and Activity Fee	6,578
	Salary- Student/Hourly	5,423	1,155	6,578	Services and Activity Fee	6,578
	Salary- Student/Hourly	4,608	982	5,590	Services and Activity Fee	5,590
	Salary- Student/Hourly	3,840	818	4,658	Services and Activity Fee	4,658
	Salary- Student/Hourly	3,152	671	3,823	Services and Activity Fee	3,823
	Salary- Student/Hourly	2,627	559	3,186	Services and Activity Fee	3,186
Total:		79,531	8,530	88,061		88,061
Student Media, Marketing and Graphic Design Assistants	Salary- Professional Staff	9,300	3,097	12,397	Services and Activity Fee	12,397
	Salary- Student/Hourly	5,922	1,261	7,183	Services and Activity Fee	7,183
	Salary- Student/Hourly	13,160	2,803	15,963	Services and Activity Fee	15,963
	Salary- Student/Hourly	16,039	3,416	19,455	Services and Activity Fee	19,455
	Salary- Student/Hourly	14,365	3,060	17,425	Services and Activity Fee	17,425
	Salary- Student/Hourly	13,260	2,824	16,084	Services and Activity Fee	16,084
	Salary- Student/Hourly	4,080	869	4,949	Services and Activity Fee	4,949
	Office Supplies	1,500	-	1,500	Services and Activity Fee	1,500

Student Media, Marketing and	Printing & Photocopying	1,000	-	1,000	Services and Activity Fee	1,000
Graphic Design Assistants (cont.)	Printing & Photocopying	1,350	-	1,350	Services and Activity Fee	1,350
	Printing & Photocopying	1,000	-	1,000	Services and Activity Fee	1,000
	Salary- Student/Hourly	12,240	2,607	14,847	Services and Activity Fee	14,847
	Salary- Student/Hourly	2,006	427	2,433	Services and Activity Fee	-
Total:		95,222	20,365	115,587		113,154
UWB-CC Campus Library	Salary- Student/Hourly	20,332	4,331	24,663	Services and Activity Fee	24,663
Total:		20,332	4,331	24,663	Services and Activity Fee	24,663