

Results for SAF Annual Proposal Form for the 2020-2021 Academic Year (By Participant)

Results for: ID# 19394873	
Submission date: 1/14/2020 2:04 PM	
Total time: 29 minutes, 33 seconds	
Question	Response
<p><i>Question:</i> Proposing Group (i.e. Career Services, Sustainability Club, Campus Events Board, etc.)</p>	Parent Union
<p><i>Question:</i> Department/Organization (i.e. Recreation and Wellness, First Year Pre-Major Programs, Student Engagement and Activities, School of Business, etc.)</p>	Student Engagement and Activities
<p><i>Question:</i> Contact Person This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.</p>	Raminta Hanzelka
<p><i>Question:</i> Contact Email This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal. Please include a regularly checked email as the SAF Committee contacts groups primarily through email.</p>	raminta.hanzelka@gmail.com
<p><i>Question:</i> Contact Phone Please include the phone number of the contact person. This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.</p>	2066053242
<p><i>Question:</i> Faculty/Staff Member Please discuss your request with a staff or faculty member (i.e. Student Affairs Staff or faculty adviser) before submitting your request and include the name and title (i.e. John Smith, Club Adviser) of that individual. IMPORTANT: This person will also be listed as the budget owner. Please ensure the faculty or staff member understands they will be the budget owner and responsible for managing a SAF allocation. This person must be authorized in UW procurement and fiscal systems and familiar with university purchasing policies and processes.</p>	Alice Pedersen
<p><i>Question:</i> Faculty/Staff Member Email Please provide the email of the faculty or staff member you discussed your request with.</p>	alicelp@uw.edu
<p><i>Question:</i> Executive Summary of Your Proposal (500 word limit) Please provide a concise overview of the program, activity, or service for which you seek funding.</p>	<p>The Childcare Assistance program is a financial need-based program that will support University of Washington Bothell (UWB) students with the high cost of childcare in the state of Washington. The program will increase the possibilities of a higher education to nontraditional students who have different needs and priorities. By providing a childcare assistance program, SAF will increase growth, resourcefulness, diversity, student centeredness, community, sustainability and innovation at the UWB campus. The program reflects the 21st Century initiative and Student Activities bylaws in the following ways: Growth: For parenting students,</p>

childcare assistance is often a main factor towards their decision of which University to attend. They may decide to either go to community colleges that provide childcare assistance support or the UW Seattle campus for that reason.

Resourcefulness: UWB provides a writing center, quantitative center, advising, career center, library and more! However, parenting students cannot have equal access to these resources due to the lack of childcare assistance.

Diversity: UW Bothell is one of the most diverse public universities in the state of Washington. inclusiveness of all, without excluding non- traditional student's age, gender, religion, ethnic background or family status. Parenting students bring perspective into UWB classrooms, through their experience, responsibility and commitment. Without the Childcare Assistance Program parenting students are not able to equally access UWB and are not equally represented on our campus.

Student Centeredness: An assessment of the success of an institution of Higher Education is its rate of student retention. This is very difficult for parenting students without support of childcare. The Childcare Assistance program is for our students and supports their retention at UWB.

Community: One thing that our campus seeks on improving is community. The Childcare assistance program would allow parenting students to be able to become stronger participants in this community. With financial aid, student parents can afford to spend more time on campus.

Sustainability: According to the American planning association childcare is a main reason for making sustainable choices in many communities. Working parents are always looking for childcare that is affordable, convenient and trustworthy. If SAF agreed to the Childcare Assistance initiative UWB parenting students could afford to pay for good quality childcare and make more sustainable choices about transportation because of the ease of the financial burden of childcare.

Innovation: A childcare Assistance program will promote innovation by the fact that parenting students will have more time to connect with faculty. If UWB promotes supporting parenting students, the community will learn of this initiative and will want to create partnerships with the school on making education possible to all type of students.

Question:

Need for this Program/Service (500 word limit)
Please describe the need for this program or service. Explicitly describe how this program directly and/or indirectly benefits the campus community? * If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative)

In 2018-2019 we were able to provide assistance for 32 children of 24 students using total of \$82,500. Funding lapsed however, for the 2019-2020 academic year, and many parents are struggling to make ends meet. We would like to request this as a renewing funding pool for students, so that the funding doesn't lapse again as it did during the previous school year. According to Margarita Naumchik at the UWB financial aid office. A survey was taken in 2014 to 385 students who

claimed dependents on their FAFSA application. 105 of those students responded to the survey, 45% reported that they did not have childcare due to the costs and lack of funding. In December of 2015 The Parent Union conducted another survey and 192 students responded and claimed dependents. Naumchik says CCAP had been in place since 2005 until funding was cut in 2012. During that time, the financial aid office had been able to support over 100 students. For many of these students, any significant contribution in childcare assistance can mean a difference between attending UW Bothell or not. Many students must choose between attending fulltime and receiving financial assistance for UWB tuition or attending part time at the cost of financial benefits due to lack of childcare.

This is also an issue of gender equity as most childcare is left to the mother in the family. If we are committed to social justice and gender equality on campus we must provide support for the demographic that is most often left with the care responsibilities and consequently the economic disadvantage.

Question:

New Request or Previously Funded (500 word limit) Has this request been funded in the past? If yes, please indicate what part of the proposal was previously funded by SAF and what is a request for new allocations. If this is a one time funding request, please note that in the description.

In 2018-2019 we were able to provide assistance for 32 children of 24 students using total of \$82,500. Funding lapsed however, for the 2019-2020 academic year, and many parents are struggling to make ends meet. We would like to request this as a renewing funding pool for students, so that the funding doesn't lapse again as it did during the previous school year. This program has been running for the 2017-2018 and 2018-2019 years receiving \$105,000. We have increased the use of funds over the two years of piloting the program, this year nearing \$80,000 as we tailor the program to fit the student body better. We have gone through a series of changes of the last year. We recommend an increase to the amount students receive based on need and number of children, and offering funds during the summer. We would like to continue to increase the amount of funding students may receive to ensure the full use of the funds and maximum assistance to students. In accordance with standard costs of childcare we would like to provide from 50%- 80% of childcare costs based on funds availability. According to data provided by the Center for American Progress, In King county costs were as follows in 2018:

- Major city: Seattle
- Annual child care cost: \$12,255
- Child care as percentage of total expenses: 15.0 percent (of \$81,959)
- Median family income: \$102,799

Our individual experiences vary significantly, however. For example, here is the monthly cost for Sossi, a UW Bothell Parent:

- My 9 years old after school child care : \$600/month
- My 4 years old full time day care: \$1170/month

-My 2 years old full time day care:
\$1300/month

As another example, here are the costs for Raminta, another UW Bothell Parent
-My 5 year old in full time Montessorri:
\$1400/month
-My 1 year old with a full-time au pair:
\$1500/month

We request the amount of \$120,000 to continue supporting and expanding support for students. We hope to grant students anywhere from 50%-80% of their childcare costs through CCAP in the 2020-2021 Academic year.

Question:

Strategic Plan/5 Year Goals (500 word limit)
Please describe your strategic plan or description of your key strategic goals over the next five years.

The CCAP program has made enormous strides in bringing equitability to the UWB Campus. This program supports the Diversity action plan as well as the mission and goals of the campus to serve a non-traditional student body. The Parent Union can continue to expand resources for parenting students on campus and will continue to work towards finding childcare for UWB parenting students. We have reached out and made community partners through the continued relationship building with the YMCA as well as Bright Horizons and other childcare partners. We hope you will continue to support our parenting students and our mission.

Question:

Program Benefit Estimate number of students that will benefit from your proposed program/service (500 word limit). * Indicate the benefits of your proposed program for students. * Estimate how many currently enrolled students will likely benefit from your proposed service or program. * Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

The entire student body is benefitted by this program as well as the entire community of Bothell and larger than that UW as a University is seen as a more equitable and accessible school due to its financial support of parenting students through CCAP. Parenting students contribute invaluable work ethic as well as life experience and perspective in the classroom. When parenting students succeed we succeed as a community and society. We set up future generations for success by providing assistance for their early childcare and development programs.

A survey in 2015 indicated that 192 students have dependents and our enrollment has grown much since then. The continuation of this program will contribute to UW's student retention and to the UWB intellectual community broadly.

Question:

Financial and Operational Health (500 word limit)
How do you plan to assess the program or service? Please describe any metrics or operational targets your unit uses to assess its financial and operational health? Describe the metrics, the metric targets and actuals of metrics. (E.g. student- student employee ratios, student-to-staff ratios, in-process measures).

At the Seattle Campus, the allocation of funds towards students is decided and administered by The Parent Resource Center Coordinator Diana Herman. However, SAF created policies to administer how the funds are distributed. Therefore, this idea is suitable for the SAF committee in the Bothell campus if desired. If not, the financial aid office would be more than happy to continue to take upon the responsibility. This is the way they would accomplish it according to an agreement between the SAF committee of 2020/2021 and Margarita Naumchik with the financial aid office: Applicants for the CCAP fund must meet

the following conditions:

- Be a matriculated UW Bothell student
- Enroll in a minimum of 9+ credits for undergrad, 8+ credits for graduate
- Maintain satisfactory academic progress above a 2.0
- Must be the legal custodial parent of the child, and the child must reside more than 50% time with the student-parent
- The child care provider must be licensed by the state of Washington.
- All parenting students who meet the above qualifications are encouraged to apply to the program with priority given to students who have financial need as determined by the FAFSA application requirements.
- It is not necessary to apply to FAFSA.
- You don't have to be a U.S. Citizen to apply to the childcare assistance program.
- The funds will be distributed as needed per quarter up to \$1,500 per student or up to 80% of their childcare costs, summer quarter may be covered if funds are available from the academic year.
- The student may be eligible for extra funds if they have multiple children in care.

Funding levels are based on age range. The chart below outlines the funding class for each age range. Priority funding will be considered for the Infant to preschool level and aid will be disbursed on a first come first serve basis until the funds are completely allocated during fall, winter, spring and summer quarters (with priority given to low income qualifying student's children).

Part of the assessment will be a complete application: the application form, a copy of child care costs, and a copy of the child care provider license. The verification will be receipts of the costs paid to the child care and the student is making satisfactory academic progress (SAP).

According to childcare aware of Washington the average costs of childcare within king county are as follows;

Average Monthly Costs
wa.childcareaware.org
 Infant: \$888-\$1,440
 Toddler: \$823 - \$1,257
 Pre-K: \$702 - -\$1,101
 School-Age: \$390 - \$650

Question:

Additional Information (500 word count) If needed, please include any other information you feel is relevant to your request.

NA

Question:

Salary/Wages Describe the funds you are requesting in detail below. Benefits will be calculated on the spreadsheet accordingly. Please detail the number of positions, hours per week/salary, salary, etc. If there are differences or distinctions in positions, please explain. Please show your math; for example: (1 student working X# hours per week at \$X per hour for X weeks).

NA

Question:

Programming/Events Describe the funds you are requesting in detail below. Please put total dollar amount of programming/events in the bottom of

120,000

<p>this box. Please include in this box costs relating to security, honorarium, hospitality, and contracted costs, etc. Please put total dollar amount of programming/events in the bottom of this box and on the spreadsheet.</p>	
<p><i>Question:</i> Facilities & Equipment Rentals/Set-Ups/Purchase Describe the funds you are requesting in detail below. If you require facilities or equipment rentals/set-ups/purchase, please indicate it here. Take into account custodial fees and clean up. If you need assistance with estimated costs, please speak to a staff/faculty member. Please put total dollar amount of facilities and equipment in the bottom of this box and on the spreadsheet.</p>	NA
<p><i>Question:</i> Printing & Photocopying Describe the funds you are requesting in detail below. Please put total dollar amount of printing/photocopying in the bottom of this box and on the spreadsheet.</p>	NA
<p><i>Question:</i> Office Supplies Describe the funds you are requesting in detail below. Please put total dollar amount of office supplies in the bottom of this box and on the spreadsheet.</p>	NA
<p><i>Question:</i> Food/Refreshments Describe the funds you are requesting in detail. Please indicate why food is necessary in your proposal. Review the food policy/food form for the University policies before asking for food. The Food Policy and Food Approval Form can be found in this link: https://www.uwb.edu/finance/food-approvals Understand that food for normal meetings is not allowed. Describe below the reason you are requesting food and how it meets the food policy. Please ensure that you are in compliance with applicable per diem rates for meals. The per diem rates are available at the following link: http://finance.uw.edu/travel/meals#perdiem Please put total dollar amount of food refreshments in the bottom of this box and on the spreadsheet.</p>	NA
<p><i>Question:</i> Transportation and Travel Describe the funds you are requesting in detail below for business travel (indicate in state/out of state, local travel, as well as type of transportation). Please note that flight bookings are done through the University. Please provide justification for out of state travel. Please put total dollar amount of transportation and travel in the bottom of this box and on the spreadsheet.</p>	NA
<p><i>Question:</i> Professional Development Describe the funds you are requesting in detail below. Please indicate number of students, staff, and the dollar amount. This should include all costs associated with registration, air or ground travel, meals, lodging, per diem, etc. Please insure that you are in compliance with applicable per diem rates for meals. The rates are available at the following link: http://www.gsa.gov/portal/content/104877 Please note that flight bookings are done through the University. Please provide justification for out of state travel. Please put the total dollar amount of professional development in the bottom of this box and on the spreadsheet.</p>	NA
<p><i>Question:</i> Operations Describe the funds you are requesting in detail below. Please put the total dollar amount of telecommunications, business cards, computer</p>	NA

purchases, equipment, new hire packages, etc. in the bottom of this box and on the spreadsheet. Phone lines should be calculated at \$10 per line per month.
<https://itconnect.uw.edu/service/campus-telephone-services/>

Question:

Other Please include any other expenses that don't fall under any of the above categories in detail. Please put the total dollar amount of other in the bottom of this box and on the spreadsheet.

NA

Question:

Total Amount Requested Please list your total amount requested, please make sure all line items are on the spreadsheet. Enter the total from the spreadsheet here. These numbers should match line item for line item.

120000

Question:

Terms and Conditions By submitting this application, you are agreeing to the terms and conditions below: * I have read and agree with the terms and conditions of the SAF Bylaws: <http://www.uwb.edu/studentaffairs/safc/safbylaws>
 * I understand that late applications will not be accepted, except at the discretion of the Committee, and completed applications include a narrative as well as a spreadsheet. Adjustments to the final total requested by any club, group, organization, or department will not be accepted. After a request has been submitted, it may not be reopened for alterations or changes. * I understand that hearings will be held between 8:30am and 11:30am, tentatively scheduled for Friday, January 31, 2020 and Friday, February 7, 2020. Someone from my group will be available to attend a brief hearing scheduled during that time frame.

I Agree

Questions or comments?
[Contact us](mailto:catalysthelp@uw.edu) or email catalysthelp@uw.edu