

SAF Annual Proposal Form for the 2015- 2016 Academic Year

The SAF Committee will be accepting applications for the annual budgeting cycle from November 24, 2014 until 5:00pm on January 14th, 2015. The intent of the annual operating budget is to support on-going student activities, services, and programs. Services and Activities Fees are defined in RCW 28B.15.041 to mean "fees, other than tuition fees, charged to all students registering at the . . . state universities . . . The legislature also recognizes that Services and Activities Fees are paid by students for the express purpose of funding student activities and programs" of their particular institution. These funds will be available for the 2015 to 2016 academic year.

A member of your group must be available to attend a hearing with the SAF Committee tentatively scheduled for Friday, February 6, 2015 and February 13, 2015. Please include a regularly checked email in the application, as that will be the main form of communication between SAF and the requesting group. The SAF Liaison will contact the requesting group to notify them of a hearing time.

Please ensure that your request is in accordance with SAF Bylaws, which are available at the following website: <http://www.uwb.edu/studentlife/safc/safbylaws>. Please note the SAF Committee will be coordinating with Club Council to develop an efficient funding model.

The Committee will hold an open forum and appeals, tentatively scheduled for on Friday, April 3, 2015. Requesting groups will be notified of a preliminary budget before the open forum and appeals date.

Late applications will not be accepted, except at the discretion of the Committee. Adjustments to the final total requested by any club, group, organization, or department will not be accepted. After a request has been submitted, it may not be reopened for alterations or changes.

SUBMITTED BY
Alycenne Nguyen
alycennenguyen@yahoo.com
Jan 12, 2015, 11:36AM PST

ON BEHALF OF
Club Council at the University of Washington Bothell

SAF Annual Proposal Form

[Required] Proposing Group Club Council

(i.e. Career Center, Sustainability Club, Campus Events Board, etc.)

[Required] Department/Organization Student Engagement and Activities/Student Affairs

(i.e. Student Services, CUSP, Student Life, Student Clubs & Organizations, etc.)

[Required] Contact Person Alycenne Nguyen

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

[Required] Contact Email clubs@uwb.edu

This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal. Please include a regularly checked email as the SAF Committee contacts groups primarily through email.

[Required] Contact Phone 4253525266

Please include the phone number of the contact person. This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.

[Required] Faculty/Staff Member Missy Dominguez

Please discuss your request with a staff or faculty member (i.e. Student Life Staff or faculty advisor) before submitting your request and include the name and title (i.e. John Smith, Club Advisor) of that individual.

[Required] Faculty/Staff Member Email mdominguez@uwb.edu

Please provide the email of the faculty or staff member you discussed your request with.

[Required] Executive Summary of Your Proposal

Please provide a concise overview of the program, activity, or service for which you seek funding.

Please reference the University of Washington Bothell's 21st Century Initiatives at the following website and, if and where appropriate, please refer to the applicable initiatives: <http://www.uwb.edu/21stcentury>

Club Council is dedicated to empowering students at UWB by promoting recognizing, and integrating diverse interests to build unity on campus. We strive to create a positive and inclusive environment through guiding the process for club success. Participating in clubs is a great way to become involved in the UW Bothell community as well as a fantastic way to enrich one's college experience. The Club Council is here to develop connections and provide an opportunity for students to network with each other. Club Council is the number one support for all clubs. As the Club Council, we will be continuing efforts to unify our community and foster the connections built through these clubs and organizations. We work to ensure that those participating in clubs will have a profound and meaningful social and educational experience. The Club Council will be requesting funding for administrative and programming expenses on behalf of all student clubs. The work of the Club Council directly supports the elements of the 21st Century Campus Initiative, including Resourcefulness, Diversity, Community, Innovation, Community, Sustainability, Growth, and Student-Centered.

[Required] Need for this Program/Service

In 200 words or less, please do the following:

- Describe the need for this program or service.
- If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative).
- If you have tracked the success of this program or service in the past, please provide that information here.

Involvement in a club is one of the most accessible and unique ways to become active in the UW Bothell community. Clubs are an opportunity for every student, from first years to advanced graduate students, to craft their experience at UW Bothell from the moment they arrive on campus in a way that few other involvement opportunities offer. The Club Council, in partnership with the Office of Student Affairs, provides club members the opportunities, resources, and support necessary for leadership development, organizational management, and skill development outside the classroom, which are critical elements of a robust college experience. Resources are needed to support, administer, and fund this growing population of students. Major club events would not be possible without this funding, which enriches the experience of a diverse student body. Funds will also be used to aid the Club Council in facilitating even broader participation of students in the club experience which will help more students achieve satisfaction with their social and educational experience through involvement fairs, professional development sessions, and other community building programming.

[Required] Estimate number of students that will benefit from your proposed program/service.

In 200 words or less, please do the following:

- Indicate the benefits of your proposed program for students.
- Estimate how many currently enrolled students will likely benefit from your proposed service or program.
- Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

Funds received will benefit not only students in existing clubs, but those who would like to join one and be more involved with campus as well. Through these interactions, we will encourage community building on campus which will help to enrich each student's experience here at UW Bothell. Club Council funds clubs which are open to all students, and benefit the campus community. It is our mission to be a resource for clubs, and that also involves coordinating with other departments or faculty and staff that could help them in what they are interested in. Each club must have a faculty or staff advisor, and Club Council will act as a resource for them as well. The success of the Club Council will not only benefit the students, but will simultaneously foster community building among students and faculty/staff as well. There are around 30 active clubs on campus just within the first quarter, each with at least 5 officers. The vast majority of clubs have far more than the minimum of five students, and some clubs have over fifty members. This year we have trained 146 club officers. Within the first quarter of the 2014-2015 academic school year, Club Council has received a total of 38 budget requests and we intend to expect more in the following quarters. Each of these clubs fosters a community environment on campus.

[Required] How do you plan to assess the program or service?

How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

Success will be measured quantitatively by the number of active clubs and the number of students that participate in clubs. Success will also be measured qualitatively through quarterly evaluation of club participants' experience. This will be conducted through surveys and forums. Specific topics addressed will include: if their expectations of the club experience have been met; their level of satisfaction in the work of the Club Council; and how they feel about the community on campus; what they would like to continue or change about the club experience. Additionally, Club Council holds weekly open meetings and any student would be welcome to come to the meetings to provide feedback without waiting for any other structured opportunity. We will also assess Club Council's work by comparing data of budget requests, approved clubs, and student involvement of the previous and current years. Student feedback is very important since this organization is meant to serve the needs of the students. The mix of electronic surveys and face-to-face interactions will encourage sharing of ideas, opinions, and conversation about how to improve the club experience.

Additional Information No answer submitted.

If needed, please include any other information you feel is relevant to your request. (There is no character limit on this field.)

Salary/Wages

Describe the funds you are requesting in detail below.

Please put total dollar amount of salary/wages in the bottom of this box.

We are requesting funding for the members of the Club Council. These students act as a coordinating group for the clubs on campus. They officially recognize clubs; allocate club funding; interpret club policies and procedures in accordance with institutional, local, state, and federal law; provide community building programs for clubs; and provide other support to the clubs on campus. The Club Council meets weekly to address club recognition and funding requests, advocate for club issues, and develop programs. Additional hours will be spent planning programs for clubs, holding office hours for clubs to meet with them as a resource, and processing behind-the-scenes work in OrgSync. We have determined these hours based on club need. We have added additional hours so that Club Council is more available to assist clubs. Club Council is here to support clubs and added hours is necessary to ensuring club success.

Specific duties include

4 At-Large Club Council Members: \$34,944
\$13/hr x 48 weeks x 14 hours x 4 At-Large Members
Chair: \$11,664
\$13.50/hr x 48 weeks x 18 hours + 1 Chair
Total: \$46,608

Benefits

Describe the funds you are requesting in detail below.

Benefits paid to regular employees working at least .50 FTE should be calculated at 34.0% of earnings. Benefits paid to hourly employees should be calculated at 16.5% of earnings.

Please put total dollar amount of benefits in the bottom of this box. If you included salaries/wages in the above field, you must calculate the applicable benefits.

Benefits paid to regular employees working at least .50 FTE should be calculated at 34.0% of earnings. Benefits paid to hourly employees should be calculated at 16.5% of earnings.

$\$44,352 \times .165 = \7318.08

Programming/Events

Describe the funds you are requesting in detail below.

Please put total dollar amount of programming/events in the bottom of this box. Please include in this box costs relating to security, honorarium, hospitality, and contracted costs, etc. If your request includes security and you would like an estimate, please contact UWB Security at 425-352-5359.

The Club Council is requesting funding for expenses related to club support. This funding include programming/event support that clubs may request from the Club Council, as well as funding for the Club Council's own community-building, club support initiatives, such as the Autumn Involvement Fair during Welcome Week, a Club Professional Development Series, community building programming, and the Annual Recognition Banquet. This funding will also help support the Club Resource Room, which offers supplies and equipment critical to many clubs' continued operations. Club Council allocates up to \$2000 per request for clubs and \$2,500 for travel funds. Last year we had a \$1,500 cap per request and this year we decided to amend the amount to reflect increased student involvement. Based off of our projections for increased involvement within the UW Bothell Community, we are asking for \$65,000 programming funds. This number includes club funds and Club Council funds. Requests are evaluated based on benefits to the student body, and the use of club funds must be student-led and student initiated. Most importantly events must be open to all students. All budget requests are approved in accordance with SAF funding guidelines. Club Council will not fund operating expenditures such as general tools or supplies that require additional storage or space. Below we have included SAF's current allocated funds 2014-2015 to Club Council.

Policy Journal– \$6,110 The Committee will be funding a lump sum of \$5,960 for the printing of the Policy Journal. Further, the Committee recommends that the Policy Journal partner with CEB to utilize CEB's programming dollars to facilitate their desired speaker series.

Clamor Literary Arts Journal- \$12,000 Clamor will be funded at a lump sum of \$12,000 to facilitate their printing/photocopying, office supplies, and food/refreshment needs.

Collegiate DECA – \$15,219 Dollars under "Facilities Rentals/Set-ups" is limited for the use of the Annual Spring Dance. As per SAF bylaws, SAF is unable to support fundraising efforts. Transportation will be funded at a lump sum of \$6,089 to attend state and international competitions. Meals and lodging for travel will be funded at a lump sum of \$3,300. Under the "Other" category, \$5,330 will be used to support state and international conference fees.

Husky Herald – \$21,573 The Committee will be funding a lump sum of \$16,900 in salaries and \$2,873 in benefits for Husky Herald staff positions. The Editor-in-Chief will be funded at a baseline salary of \$5,500 with the remainder of salary dollars to be used for funding remaining staff positions. Promotional items are limited to \$800 for the academic year.

U-Wave Radio - \$10,647 The station manager will be a student funded position with a base salary of \$5,500 plus benefits of \$935, for a total of \$6,435. The station engineer will be a student funded position with a base salary of \$3,600 plus benefits of \$612 for a total of \$4,212. The committee stipulates that these positions must be Services and Activities Fee paying student members of the University of Washington Bothell.

Club Funds- Club Council -\$111,892 Programming dollars will be funded at a lump sum of \$60,000 to fund student clubs and organizations across campus. Programming dollars may also be used for travel expenses that are inclusive of, but not limited to; per diem, hotels, airfare, luggage, transportation, and tolls/fares.

*The funded amount of \$60,000 is to be allocated to student clubs and organizations by the Club Council for all programmatic expenses in accordance with the SAF and Club Council by-laws.

Club Council is permitted to use funds for outreach events, training and promotion of the council and its processes and policies. SAF Bylaws, Section 5., Part A.2. "Compensation for students or other University employees engaged in activities or services that directly involve or support currently enrolled UWB students such as student government, student activities, student life, financial aid, counseling, testing, placement, and security. Compensation is established once per year, during the Annual Budget cycle, and cannot be modified during the Contingency cycle."

Facilities Rentals/Set-Ups No answer submitted.

Describe the funds you are requesting in detail below.

If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up. If you need assistance with estimated costs, please speak to a staff/faculty member.

Please put total dollar amount of facilities in the bottom of this box.

Printing & Photocopying No answer submitted.

Describe the funds you are requesting in detail below.

Please put the total dollar amount of printing/photocopying in the bottom of this box.

Office Supplies No answer submitted.

Describe the funds you are requesting in detail below.

Please put the total dollar amount of office supplies in the bottom of this box.

Food/Refreshments No answer submitted.

Describe the funds you are requesting in detail below.
Please put the total dollar amount of food/refreshments in the bottom of this box.
Please review the food policy/food form for the University policies before submitting your request at the following link:
<http://www.uwb.edu/getattachment/admin/services/fuac/foodapprovalform.pdf>

Equipment Rentals/Purchase No answer submitted.

Describe the funds you are requesting in detail below. Include information on the purpose/need for this equipment as it relates to your program or service.
Please put the total dollar amount of equipment rentals/purchase in the bottom of this box.

Transportation No answer submitted.

Describe the funds you are requesting in detail below (indicate in state/out of state, as well as type of transportation). Please note that flight bookings are done through the University.
Please put total dollar amount of transportation in the bottom of this box.

Meals and Lodging for Travel No answer submitted.

Describe the funds you are requesting in detail below. Please insure that you are in compliance with applicable per diem rates for meals. The rates are available at the following link: <http://www.gsa.gov/portal/category/21287>
Please note that hotel bookings are typically done through the University.
Please put the total dollar amount of meals and lodging in the bottom of this box.

Telecommunications No answer submitted.

Describe the funds you are requesting in detail below.
Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension).
Please put the total dollar amount of telecommunications in the bottom of this box.

Other No answer submitted.

Please include any other expenses that don't fall under any of the above categories in detail.
Please put the total dollar amount of other in the bottom of this box.

[Required] Total Amount Requested \$184,475.08

Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error.
Round your final total up to the nearest dollar.

[Required] Terms and Conditions I Agree

-I have read and agree with the terms and conditions of the SAF Bylaws: <http://www.uwb.edu/studentlife/safc/safbylaws>

-I understand that once submitted, adjustments cannot be made to the total amount requested above.

-I understand that hearings will be held between 8:00am and 11:00am, tentatively scheduled for Friday, February 6, 2015 and Friday, February 13, 2015. Someone from my group will be available to attend a brief hearing scheduled during that time frame.