

**SAF Contingency Proposal Form 2016-2017**

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Results for: WHALEN, CAMERON R

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Question	Response
<p><i>Question:</i> Proposing Group: (i.e. Career Services, Sustainability Club, Campus Events Board, etc.)</p>	UWB ASME Club
<p><i>Question:</i> Department/Organization: (i.e. FYPP, Student Affairs, Student Clubs &amp; Organizations, etc.)</p>	Department of Mechanical Engineering
<p><i>Question:</i> Contact Person: This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.</p>	Cameron Whalen
<p><i>Question:</i> Contact Email: This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal. Please include a regularly checked email as the SAF Committee contacts groups primarily through email.</p>	asmeuwb@uw.edu
<p><i>Question:</i> Contact Phone: Please include the phone number of the contact person. This person will be the sole point of contact for any questions or additional information requests from the SAF Committee regarding your proposal.</p>	425-647-8682
<p><i>Question:</i> Budget Owner/Faculty or Staff Member: This person is a faculty or staff member who will be fiscally responsible for the SAF allocation. Please consult with this person before listing their name.</p>	Professor W. Jong Yoon
<p><i>Question:</i> Budget Owner/Faculty or Staff Email:</p>	wjyoon@uw.edu
<p><i>Question:</i> Executive Summary of Your Proposal: Please provide a concise overview of the program, activity, or service for which you seek funding. *Remember that the contingency process is for new ideas/initiatives only, all other requests must be made during the Annual Cycle.</p>	Last year, the UWB ASME in conjunction with the UWB Makerspace hosted the first "Make it Better: Hackathon." This project was almost entirely self-funded and was all volunteers. The project served to encourage peers from all backgrounds and experiences to work together to take everyday household items and innovate to make them better in some way. The hackathon was a very successful and managed to impact roughly 30 students. This process proves that innovation does not just come from engineers. Anyone can make an impact and our campus truly does work best when we think together. To further this idea, the UWB ASME would like to help facilitate several more hackathons focused on ways of innovating based upon campus and community needs. We envision involving many small interdisciplinary teams who will plan, pitch, produce and present concepts and prototype solutions (physical product) which address a need on the UWB campus or the local community. These events will help further celebrate the diverse skills, talents and perspectives we have at UWB while potentially making real impact in our broader community.
<p><i>Question:</i> Need for this Program/Service: In 200 words or less, please do the following: * Describe the need for this program or service. * If possible, include any data that might support your proposal (i.e. surveys indicating a need for your initiative).</p>	Hackathon like events have the capability to spur life changing and enriching innovation unseen throughout other activity. Incorrectly considered to only pertain to computer science related collaboration events; hackathons are an avenue by which individuals from all backgrounds can share needs, experiences and skills in an effort to asses and solve a particular problem in a concentrated amount of time. The amazing trait of hackathons is that they encourage an "ecosystem of innovation and improvisation"(Wired.com) A campus culture which promotes working together to innovate socially, environmentally and technically will ultimately be a stronger community for it. The UWB Hackathon series is a physical manifestation of this effort to celebrate a diverse community culture focused on interdisciplinary collaboration and innovation.
<p><i>Question:</i> Estimate the number of students that will benefit from your proposed program/service: In 200 words or less, please do the</p>	As a result of the previous Hackathon, we project that these events can easily increase in size to incorporate at least 60-100 students,

following: \* Indicate what the benefits of your proposed program for students will be. \* Estimate how many currently enrolled students will likely benefit from your proposed service or program. \* Estimate the number of any other individuals (and indicate their affiliation) that might benefit from this service or program.

per event, where roughly 15-20 groups of 4-6 team members' work to solve targeted problem statements. As these events scale in size we will be able to better project the next events attendance. At a rate of roughly one to two events per quarter we project to have 400-600 total participants each year with many more students involved. Each event will involve a pre-hackathon mixer which will open the event to the whole campus community beyond just the registrants. In addition, depending upon room capacities we hope to fill the rest of rooms, such as the ARC, with spectators. Beyond, the conventionally tally of participants it is possible that the innovations and sense of community developed throughout these events will serve to be the biggest impact on our campus. We envision that these factors will influence many more students, local and global community members than just those who attended.

*Question:*

Additional Information: If needed, please include any other information you feel is relevant to your request. (There is no character limit on this field.)

No response

*Question:*

Salary/Wages: Describe the funds you are requesting in detail below. Please put total dollar amount of salary/wages in the bottom of this box.

N/A - Projects will be volunteer based beyond facilities based assistance.

*Question:*

Benefits: Describe the funds you are requesting in detail below. Benefits paid to regular employees working at least .50 FTE should be calculated at 34.0% of earnings. Benefits paid to hourly employees should be calculated at 16.5% of earnings. Please put total dollar amount of benefits in the bottom of this box.

N/A - These events will be orchestrated on a volunteer basis.

*Question:*

Programming/Events: Describe the funds you are requesting in detail below. Please put total dollar amount of programming/events in the bottom of this box.

The UWB ASME seeks funds to procure the appropriate materials, supplies food and tools to facilitate each hackathon. Our events will be the majority of the costs included in our funding request. The total cost of the events will include food, facilities, materials, printing and additional supplies necessary to produce the hackathon events. (\$18000, serving four events)

*Question:*

Facilities Rentals/Set-Ups: Describe the funds you are requesting in detail below. If you require facilities rentals/set-ups, please indicate it here. Take into account custodial fees and clean up. North Creek Events Center costs \$350 and up per event. Please put total dollar amount of facilities in the bottom of this box.

The event will require the set up of three tables for each team to innovate, totalling 60 tables. We hope to utilize the ARC for each event. We project the facilities costs will total roughly \$2000. (\$2000)

*Question:*

Printing & Photocopying: Describe the funds you are requesting in detail below. Please put total dollar amount of printing/photocopying in the bottom of this box.

In order to appropriately market these large scale events it is reasonable to estimate at least \$500 of printing services per event. We hope to partner with local companies to offset these costs in the future but require the assistance of the school for the time being. (\$2000)

*Question:*

Office Supplies: Describe the funds you are requesting in detail below. Please put total dollar amount of office supplies in the bottom of this box.

N/A

*Question:*

Food/Refreshments: Review the food policy/food form for the University policies before asking for food. The Food Policy is below the food form in the link: <https://www.uwb.edu/getattachment/admin/services/fuac/facilities-request/food-approval-form-and-cover.pdf> Understand that food for normal meetings is not allowed. Describe below the reason you are requesting food and how it meets the food policy. Please put total dollar amount of food/refreshments in the bottom of this box.

The UWB Hackathon series will require the accommodation of a food budget as the events will span between 6-12 hours long overlapping several meals. The success to the hackathons is anywhere between 6-24 hours of nonstop concentrated effort by participants to produce ideas. As such we must provision food and water to support the participants and some additional to accommodate spectators. Assuming a maximum of four hackathon events between January 2017 and June 2017, we envision a budget of \$6000 average \$1500 per event for pizza and refreshments for 200 people(spectators and participants included). (\$6000)

*Question:*

Equipment Rentals/Purchase: Describe the funds you are requesting in detail below. Please put total dollar amount of equipment rentals/purchase in the bottom of this box.

It is our intent to utilize many of the tools which the Makerspace has to offer. Additionally, we will seek to acquire \$8000 worth of additional supplies and tools to be used by the teams. These tools will revert back to the ownership of the UWB Makerspace until the next event. During the competition they will be checked out by each team and returned accordingly. The tools can be reused for each successive event. A brief example of what the supplies, items and tools include but are not limited to are arduinos, soldering equipment, electrical supply, servos, water pumps, plastic sheeting, pvc pipe, materials to be salvaged, IOT devices, wood, acrylic, 3-D printer filament, metal, strapping, assorted devices, foam insulation, hammers, drills, riveters and any other items that pertain to the particular theme of each hackathon. We anticipate \$8000 will go towards consumed materials during each event with \$2000 worth of tools to be recycled for each following event. (\$8000)

*Question:*

Transportation: Describe the funds you are requesting in detail below (indicate in state/out of state, as well as type of

Rental of a moving vans/Home Depot Trucks will be necessary for set up and tear down of the event. (\$200)

<p>transportation). Please put total dollar amount of transportation in the bottom of this box.</p>	
<p><i>Question:</i> Meals and Lodging for Travel: Describe the funds you are requesting in detail below. Please ensure that you are in compliance with applicable per diem rates for meals. The rates are available at the following link: <a href="http://www.gsa.gov/portal/content/104877">http://www.gsa.gov/portal/content/104877</a> Please note that hotel bookings are typically done through the University. Please put total dollar amount of meals and lodging in the bottom of this box.</p>	N/A
<p><i>Question:</i> Telecommunications: Describe the funds you are requesting in detail below. Telephone equipment should be estimated at \$35 per handset, per month (this includes only one extension). Please put total dollar amount of telecommunications in the bottom of this box.</p>	N/A
<p><i>Question:</i> Other: Please include any other expenses that don't fall under any of the above categories in detail. Please put total dollar amount of other in the bottom of this box.</p>	In addition the hackathon events, the UWB ASME would like to investigate future ideas for hackathon concepts including bio-filter water filtration. One of these water filter system can provide enough water for 100 people and can be used consistently for over a month. We would like \$1800 to investigate the development of better bio-filter techniques in an effort to support the clean water movement as well as research this as a possible hackathon concept for the future. (\$1800)
<p><i>Question:</i> Total Amount Requested: Please take the time to carefully add all of your figures from above. Please note that adjustments will not be made to the total amount requested in the event of an error. Round your final total up to the nearest dollar.</p>	\$20000
<p><i>Question:</i> Terms and Conditions: * I have read and agree with the terms and conditions of the SAF Bylaws: <a href="http://www.uwb.edu/studentlife/safc/safbylaws">http://www.uwb.edu/studentlife/safc/safbylaws</a> * I understand that once submitted, adjustments cannot be made to the requested amounts listed above. * I understand that hearings will be held between 8:00am-11:00am on Friday, November 18th, 2016 and someone from my group will be available to attend a brief hearing scheduled during that time frame.</p>	I Agree