Executive Summary (1600 character limit, approx. 250 words or less)

"In Student Engagement & Activities (SEA), we create environments for students to be extraordinary. Through their involvement in our programs, students are prepared to engage in their communities and contribute to social change. We provide a variety of campus experiences, leadership opportunities, and co-curricular learning that foster a sense of connectedness and community, which both directly impact retention and overall student success (Kuh, 2010; Tinto, 2012). SEA is funded by SAF and supports programs and events created by, with, and for students.

Specifically, we are the campus department that directs advising, supervision, and administrative support to many other groups submitting SAF requests including Campus Events Board, Student Media, the Social Justice & Civic Educators, Club Council and the 85+ campus clubs anticipated next year, as well as ASUWB. The support these professional staff members provide to these programs and student leaders results in resources, experiences, trainings, advising, and events for all students. Examples include dialogues rooted in social justice, the Welcome Week ARC Carnival, family-friendly Spooktacular, open mic nights, leadership programs, large campus-wide events like SpringFest as well as other student-initiated programs for student organizations, student clubs, and students broadly.

References


Need for Program (1600 character limit, approx. 250 words or less)

These funds continue to be needed to accommodate the new and unpredictable costs associated with delivering the same level of service we have been providing to students due to the changes in campus facilities policies and cost structures. Without this funding, we will be unable to offer the same number of events, at the same scale, at the same level of complexity because some programming funds will be used to pay for campus facilities instead for the events themselves. Additionally, these funds allow clubs and student groups to utilize space on campus as facilities directly charges usage by clubs to this budget without students having to go through additional approvals.
Is this a new request? No

Strategic Plan (1000 character limit, approx. 150 words or less)

We anticipate that this funding will continue to be a regular allocation as long as the university continues its policies regarding facilities use. The costs continue to be unpredictable and invoices are received months after an event. It is our hope that the university will be able to provide more predictable and timely service.

Assessment (1600 character limit, approx. 250 words or less)

"In a typical year we implement more than 400 events with a combined attendance at these programs of more than 20,000. A number of these programs will now incur facilities costs if they are held outside of the ARC. Our assessment of this allocation will center around how much funding from our allocation we do indeed utilize to offset new facilities costs.

This request is identical to last years request because we do not have enough data to be able to forecast more accurately yet. We expect that with a more consistent in-person experience this year, we will have better understanding of the true cost of facilities moving forward."

Facilities & Equipment Rentals/Set-Up/Purchases

"Unfortunately, facilities costs continue fluctuate and it is difficult to predict. In addition, the rising cost of materials and labor has only increased this unpredictability. For the purposes of having some way to calculate costs, we estimated as follows:

Small Events, like tabling: $150

Medium Events: $300-350

Large Events: $750-800

Huge Events: $1000+

We estimate our request as follows:

OPERATIONS: 2 large and 6 small - $2400
SJCE: 2 large, 1 medium and 1 small - $1950

CLUB COUNCIL: tabling 25x150 - $3750

Traditional Events: $6800

Heritage Night (NCEC)

Hackathon (NCEC)

Dia de los Muertos (NCEC)

VSA (Mobius) $1000

MSA ongoing weekend (NCEC)- $1000

5 Large Club Events in NCEC - $1500

3 Dances with dance floor (750X3) - $2250

CC total - $10,550

STUDENT MEDIA: 3 large, 1 medium, 6 small - $3500

CAMPUS EVENTS BOARD: Spring Fest - $1500, 1 NON- ARC program each quarter (3x$750) - $2250, 1 non-free table for marketing/PR each quarter (3x$150) - $450

ASUWB: 6 town halls, 2 GOTV events, 1 candidate fair - $3150

Total: $25,750
Total Amount (please note the total dollar value)
$25,750

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