Executive Summary (1600 character limit, approx. 250 words or less)

"Sports & Recreation Complex (S&RC) opened in Winter of 2013. The Complex hosts one large synthetic grass multi-purpose field, two synthetic grass tennis courts (sand-filled, so they feel like a clay surface), one basketball court and a sand volleyball court. All courts and spaces are equipped with lights to be able to participate in safe evening recreation.

The large synthetic grass multi-purpose field is approximately 100,000 sq.ft and is equipped with a full sized soccer field and softball field. Bleacher seating surround the field for spectator viewing. The field has additional markings for flag football and ultimate frisbee. Additionally, the field has 8x24 as well as 6.5x12 soccer goal sets.

Funding for this space would ensure effective maintenance measures are taken to extend the life of the playing surfaces and provides a safe outdoor space for students to engaged in activities"
Strategic Plan (1000 character limit, approx. 150 words or less)

The main goal of this request is to maintain facility safety and maintenance for the participants using the Sports & Recreation Complex and promote healthy lifestyles. As the campus continues to grow, the Sports & Recreation Complex will continue to see an increase in numbers and would like to be able to offer more programming within the space. This request can change based on needs of population, programming needs, or allowing none-student/off campus reservations. Funding plays into this vision by offering a safe space for people to connect with the campus while promoting individuals to livelong healthy lives.

Assessment (1600 character limit, approx. 250 words or less)

"The Sports & Recreation Complex is a dual institutional facility that serves student from both Cascadia College and University of Washington Bothell, which totals to about 9,000 students on campus.

Based on the data from 2021-2022 academic year there were roughly 36 reservation requests by students’ groups. Dating back to 2013, the facility has had more than 480 such requests since it was originally opened. This does not include the student that use the facility daily for drop-in recreation or Intramural Activities Programming. We anticipate this number growing due to the increase in residential housing as well as continued increase in student programming following the pandemic.

The impact of this facility is the simple fact that it is typically available whenever a student may want to use it. Even during reservations, the is ample field space that makes it easy for multiple groups to engage at one time. Student do not have to share this space with academics or outside groups, so it’s completely focused on student usage."

Facilities & Equipment Rentals/Set-Up/Purchases

"Maintenance
a. $20,750 Tennis court yearly maintenance
b. $8,800 Power Washing Monthly (880.80 x10)

c. $25,000 General UWB Campus Facilities Complex Maintenance
d. $1,000 Commons Billiards Table Maintenance

Total: $55,550"
Total Amount (please note the total dollar value)
$55,550

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Budget Owner Matthew Cooley

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