Enrollment Update
Enrollment Management

> **First Years** - Strong
> **Transfers** – Slightly down
> **Graduates** – Strong
> **Overall** – Autumn enrollments look strong, at or above last year
State Budget - Context

- Tuition and State appropriations comprise the majority of revenue
- State appropriations are 25 – 30% of our total revenues
- Any State budget cuts would scale down to:
  - 15% = 4.5%
  - 10% = 3%
  - 5% = 1.5%
Planning for return to campus

> Governor Inslee’s **Safe Start guidance** for reopening

> **Safe Start approach** = four-phase process for lifting restrictions

> President Cauce commissioned two COVID **Task Force groups**

  • Back to School

  • Back to Work
<table>
<thead>
<tr>
<th>PHASE 1</th>
<th>PHASE 2</th>
<th>PHASE 3</th>
<th>PHASE 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HIGH-RISK POPULATIONS:</strong></td>
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<tr>
<td>• Continue to stay home</td>
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<td>• Public interactions, with social distancing</td>
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<tr>
<td><strong>OUTDOOR RECREATION:</strong></td>
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<tr>
<td>• Hunting, fishing, golf, boating, hiking</td>
<td>• Activities involving fewer than 5 people outside your household (camping, beaches, etc.)</td>
<td>• Group sports (5-50 people)</td>
<td><strong>Open</strong></td>
</tr>
<tr>
<td><strong>GATHERINGS:</strong></td>
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</tr>
<tr>
<td>• None</td>
<td>• With no more than 5 people outside your household per week</td>
<td>• With no more than 50 people</td>
<td>• Gatherings with over 50 people</td>
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<tr>
<td><strong>TRAVEL:</strong></td>
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<tr>
<td>• Essential travel</td>
<td>• Essential travel</td>
<td>• Resume nonessential travel</td>
<td><strong>Open</strong></td>
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<tr>
<td><strong>OPEN BUSINESSES:</strong></td>
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<tr>
<td>• Essential businesses</td>
<td>• Manufacturing</td>
<td>• Restaurants/taverns at less than 75% capacity, party max of 10</td>
<td>• Nightclubs</td>
</tr>
<tr>
<td>• Existing construction may resume</td>
<td>• Additional construction phases</td>
<td>• Bar areas inside restaurant/taverns at less than 25% capacity</td>
<td>• Concert venues</td>
</tr>
<tr>
<td>• Landscaping</td>
<td>• In-home domestic services (nannies, housecleaning, etc.)</td>
<td>• Movie theaters at less than 50% capacity</td>
<td>• Large sporting events</td>
</tr>
<tr>
<td>• Auto, RV, boat sales</td>
<td>• Retail (in-store with restrictions)</td>
<td>• Customer-facing government services (telework strongly encouraged)</td>
<td>• Unrestricted staffing of worksites, with social distancing and good hygiene</td>
</tr>
<tr>
<td>• Retail (curbside pick-up orders only)</td>
<td>• Real estate</td>
<td>• Libraries</td>
<td></td>
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<tr>
<td>• Car washes</td>
<td>• Professional services/office-based (telework strongly encouraged)</td>
<td>• Museums</td>
<td></td>
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<tr>
<td>• Pet walkers</td>
<td>• Hair and nail salons/barbers</td>
<td>• All businesses except nightclubs or events larger than 50 people</td>
<td></td>
</tr>
</tbody>
</table>

UW Back to the Workplace Task Force

Task force members

- Denise Bender, Environmental Health & Safety
- Cheryl A. Cameron, Academic Personnel
- Lou Cariello, UW Facilities
- Steven Charvat, UW Emergency Management
- Mary Gresch, University Advancement
- Katia Harb, Environmental Health & Safety
- Mindy Kornberg, UWHR
- Joe Lawless, UW Tacoma
- Mary E. Lidstrom, Office of Research
- Brian McCartan, UW Finance
- Jack Martin, University Marketing & Communications
- Aaron Powell, UW-IT
- Gowri Shankar, UW Bothell
- Margaret Shepherd, Office of the President

UNIVERSITY of WASHINGTON
UW Back to the Workplace Task Force

> **Develop plans** for how UW employees can return to work on campus

> Provide **consistent guidance**

> Secure **protective equipment**

> Group is informed by public health experts
  - UW Advisory Committee on Communicable Diseases
  - Environmental Health & Safety
  - UW Medicine infectious disease specialists
UW Back to the Workplace Task Force

*Under development*

- **University Plan** – All UW
- **University unit** - UW Bothell
- **Unit leader** - Chancellor Yeigh
  - Safe Start Checklist
  - Unit COVID-19 Prevention Plan
  - Departmental or site-specific COVID-19 Prevention Plans
Strengthening Campus Infrastructure Initiative

Chancellor’s initiative to strengthen instruction, student services and the work environment for staff and faculty

> Allocating $500,000

> Workgroup recommendations to the Expanded Chancellor’s Leadership Council
  • Academic Services development – Sharon Jones
  • Student Services – Tim Wilson
  • Campus Operations and Personnel Support – Gowri Shankar

> eCLC includes Chancellor and Vice Chancellors; leaders from the Council of Academic Deans, General Faculty Organization, General Staff Organization and Associated Students of the University of Washington Bothell; and the chairs of the three campus councils: Diversity, Community Engagement and Sustainability

> Final announcement in June
Thank you