UW Bothell Strategic Planning Structure 2018 - 2019 DRAFT

Exec. Sponsor: Chancellor

Chancellor’s Leadership Council (CLC)

Decision Support: Institutional Planning & Budgeting; Institutional Research

Consultant/Facilitator(s)? *limited - use UW strategic consulting or POD as needed

Whole Team

Steering (5)
Co-Chairs, Faculty & Staff, Students, Deans, VCs

Members (+8)
Reps from AA, PA, AER, GFO/GSO & ASUWB; Deans; School/Unit Administrators

Stakeholders
Advisory Board
City of Bothell Regents
Cascadia Alumni Faculty Staff Students UW FYPP

UWT CAD Cabinet GSO GFO Councils Admin Council School Councils CACS

Steering Responsibilities
• Manage process
• Connect dots between varying activities
• Communicate with Chancellor, Campus, & Stakeholders

Planning Team Responsibilities
• Seek input from stakeholders
• Create the draft plan, including assessable goals (quantitative/qualitative)
• Assess feedback
• Communicate with stakeholders

Team skills, etc. needed
✓ Ability to devote needed time
✓ Interest
✓ Will represent UWB, not self interest (group norm)
✓ Willing to come to consensus (80% good enough)
✓ Experience with planning
✓ Support from their leader
✓ Able to connect well with team and stakeholders

Development process (proposed)
1. Team members gather input from stakeholders
2. Draft Map
3. Vet with stakeholders
4. Re-draft Map and request approval
5. Chancellor makes final approval

Input Advice Comment Data

Winter 2018 Timeline
• Vet and finalize structure
• Determine length of plan
• Finalize timeline
• Create place for and populate data
• Create work charter including deliverables
• Create budget (consultants, any food, etc.)
• Determine “name”

Draft: CLC, 1/31/18, update 6/1/18
18_0131_Strategic Planning Structure Bubble Chart v.7