**UW Bothell Strategic Planning Structure 2018 - 2019 DRAFT**

**Exec. Sponsor:** Chancellor

**Chancellor's Leadership Council (CLC)**

**Decision Support:** Institutional Planning & Budgeting; Institutional Research

**Steering (5)**
Co-Chairs, Faculty & Staff, Students, Deans, VCs

**Whole Team**

**Members (+8)**
Reps from AA, PA, AER, GFO/GSO & ASUWB; Deans; School/Unit Administrators

**Stakeholders**
Advisory Board City of Bothell Regents Cascadia Alumni Faculty Staff Students UW FYPP

**UWT**
Cabinet GSO GFO Councils Admin Council School Councils CACS

**Input Advice Comment Data**

**Steering Responsibilities**
- Manage process
- Connect dots between varying activities
- Communicate with Chancellor, Campus, & Stakeholders

**Planning Team Responsibilities**
- Seek input from stakeholders
- Create the draft plan, including assessable goals (quantitative/qualitative)
- Assess feedback
- Communicate with stakeholders

**Winter 2018 Timeline**
- Vet and finalize structure
- Determine length of plan
- Finalize timeline
- Create place for and populate data
- Create work charter including deliverables
- Create budget (consultants, any food, etc.)
- Determine “name”

**Team skills, etc. needed**
- Ability to devote needed time
- Interest
- Will represent UWB, not self interest (group norm)
- Willing to come to consensus (80% good enough)
- Experience with planning
- Support from their leader
- Able to connect well with team and stakeholders

**Development process (proposed)**
1. Team members gather input from stakeholders
2. Draft Map
3. Vet with stakeholders
4. Re-draft Map and request approval
5. Chancellor makes final approval

**Consultant/Facilitator(s)?**
*limited - use UW strategic consulting or POD as needed

**Project Manager:** Ann Cox

**Draft:** CLC, 1/31/18

18_0131_Strategic Planning Structure Bubble Chart v.6