February 14 Town Hall Feedback (about 200 attended)

- **Start, stop or improve something we are doing now**
  - Start food services
  - Reduce redundancies
  - Improve clarity of roles and responsibilities
  - Stop adding new programs/operations without a full assessment and decision making process

- **What we could do to save money or avoid costs**
  - Shared services!
  - Close during extended breaks
  - More activities/courses during summer
  - Correct balance of faculty types
  - Assess program enrollment – are they sustainable?

- **Organization structure ideas**
  - Add staff to mission statement
  - Matrix organization vs. hierarchical
  - More transparency
  - Consistency between job titles/descriptions/compensation

- **What causes you – faculty, staff, students – “pain”**
  - Parking
  - Understaffed (need more help, specific roles)
  - Lack of flexibility in departments
  - Better communication channels (NBALLS, transparency)
  - Lack of space for staff/students/faculty (group work, meetings, trainings, communal)
  - Unnecessary steps for everything
  - Lack of consistency
  - Data quality
A food service that is "community based learning curriculum"

Any time that the services UW Bothell provides can be more closely linked to the academics, it’s a win/win for everyone. The CBLR Office is fully supportive or working with our Food Services team, if they are interested, to opening our Food Service (business processes, sustainable engineering solutions, market analysis, to local food farm connections) to community-based learning and research projects that our students could get involved with through CBLR courses, and in return, having these projects support UWB Food Services. We have not thought of this idea before, and would love to explore this conversation with Food Services (in alignments with their policies and practices).

Parking - shuttle?

A shuttle proposal is being considered by the Commuter Services Task Force, made up from members of faculty, staff and students from UW Bothell and Cascadia College.

More ramps

The Commuter Services Task Force meets monthly and is exploring additional parking options.
More CBLR classes for on campus experience

We have multiple on campus “partners” currently who provide community-engaged learning experiences for our students in CBLR courses. Here are a few examples:

- Grounds and Wetlands team from Facilities who works side-by-side with students in sustainability courses
- Our Sustainability Coordinator from Facilities who works with environmental science and mechanical engineering courses
- Our Recreation and Wellness team from Student Affairs who works with our Health Studies Fieldwork course

Typically, it's an issue of capacity, as these staff take on the role of supervising student projects, and can typically work with 1-5 students per quarter based on the course project. Based on this recommendation, we will seek out more opportunities with on-campus departments for continued expansion of on-campus CBLR project experiences.

Will it be harder to get into UW Bothell; who will get priority; will there be a cap on any types of students?

We will continue to honor our mission for access to excellence. We currently enroll slightly less than 5,300 FTE, so there won't be a noticeable drop in access this year. Going forward, if the applicant pool continues to grow, we will strive to align enrollments with program capacities to ensure we are serving the needs of our students well.
Better way to play tennis without having to reserve

Tennis courts are currently open during ARC operation hours. Courts are open for use and reservation by any fee-paying UWB student. Cascadia students and staff/faculty from either institution can purchase a Rec Pass at Husky Hall that gives them access to Sports Complex usage, sports equipment rental, and Intramural Sports programs. Cascadia students pay $40 per quarter and staff/faculty pay $60. Passes can be purchased at Husky Hall this quarter or on-line starting with the Spring 2018 quarter. Reservation requests may be made on-line at myarc.uwb.edu for any part of the recreation complex. They are also available on a first-come, first-serve basis but drop-in visitors may be asked to clear the courts if they overlap with a reservation. Reservation conflicts can be avoided by checking in with the Fitness Center front desk or by checking the reservation calendar at myarc.uwb.edu. Tennis equipment is also available for rental at the Fitness Center front desk.
Questions regarding usage of the Sports Complex can be directed to recwell@uw.edu

Is budget recalibration budget cuts? will students lose services?

Budget recalibration is more about understanding the current budget and adjusting to effectively align funds to budgets. It is not about cutting budgets or services. Efficiently done, it can identify where we need to focus to enhance operations. There is no plan for service disruption or adjustments.
What are your thoughts, comments, questions about all of this?

Town Hall Slides are available here:
http://www.uwb.edu/admin/planning-budget/budget

Feedback always welcomed:
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