Criteria to use for deciding how to allocate funds:
1. Student focus, including financial aid
2. Aligned with Mission and values (identity) aligned
3. Use the strategic plan, be strategic
   a. Transformational learning
   b. Access to excellence
   c. Learning and working environment
   d. Collective success and happiness
   e. Equity
4. Required vs. good
5. Supports current faculty and staff
6. Invest in what we have already (like equipment, infrastructure, mandatory costs, and review for appropriateness/cost); honor commitments
7. Equity lens (e.g. parking for students lower than staff/faculty)
8. Must consider fiscal reality and political climate
9. Provides measurable benefit
10. Is it necessary?
11. Can it be delayed?
12. What is the impact?
13. How many people/jobs does it affect?
14. Are there other revenue streams that could be used?
15. Would partial funding help?
16. Could this be seed money?
17. Make wise investments that could reduce costs later

Questions:

1. Should we be entertaining new strategic initiatives when we need to back fill and support existing initiatives/requirements to do our basic functions?
2. Do we have sanctuary/safe spaces?
3. What are we doing for staff diversity – recruiting and retention?
4. Why don’t we offer ADA accommodations after 5 p.m.?
5. If we are going to have to rebuild the promenade, maybe we could use solar panel walkways? See “solar-frieking-roadways” on Utube. They would cut energy costs and enhance our status as a “green” campus. Also, they would be easier to pull up for further maintenance.
6. Did the Chancellor actually not know that UWB doesn’t have a health center until the students told him?
7. Are start up packages necessary or a bonus?
8. What gets travel? Be smart about spending
9. How can we get better data? Or clean up with we have?
Comments:
1. Appreciate the new format of the town halls.
2. Interesting that we don’t even know what UWB’s strategic priorities are.
3. Need more information:
   a. What is the impact of doing or not doing?
   b. Housing, dining – need to know more, such as what does the $ buy?
   c. How will financial aid be spent?
   d. Do we have other sources of funds to pay for things?
4. Dining is different from housing. Dining fosters collaboration and community.
5. Add “staff” to mission
6. Keep in mind that more space, technology, and people mean more needed support
7. Centralize events to save money
8. Close during extended breaks
9. More recycling
10. Need clarity on controls on space/funds

Compiled by Ruth Johnston, 4/1/17