Today’s Date: January 23, 2008

Program Title: Intercultural Club

Campus Affiliation: University of Washington, Bothell

Contact Person: Cynthia Donimirski  Email: cynthd@u.washington.edu
Jad Kossourf - President    jkossourf@u.washington.edu

Campus Phone No.    Campus Box No. 358500

Executive Summary of your Proposal
Please provide a concise (not to exceed six sentences) overview of the program, activity, or service for which you seek funding.

The Intercultural Club strives to foster an understanding of the complex nature of our global environment that is comprised of diverse cultures. The wealth of knowledge that each culture has enriches the academic environment at University of Washington, Bothell. The International Club was founded in 2001 as a direct response to student requests for both cultural activities on campus and increased contact with students, staff and faculty from all cultures.

1. In 150 words or less, please describe the need for this program or service and how you plan to assess its success. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goals.

The programs broaden our UWB student-body’s awareness of social inequalities/issues, and open a dialogue of mutual intercultural understanding of each other by networking and socializing as a whole community. The success is measure by the number of students in attendance or ticket sales. University of Washington Bothell students look forward each year to the events provided by the Intercultural Club.

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<td>Intercultural Night</td>
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The funds received are used to provide the following programs:

**International Education Week**: Lectures on Global Exchange

**Winter and Spring Quarterly Lunches**: This will give the freshmen, sophomores, juniors, and seniors the opportunity to network with one another while discussing international topics that affect the U.S. or abroad. (Global cuisine will be served).

**Intercultural Night**: Highlights twelve dance and music performances by UWB students/other performers and a dinner buffet featuring world cuisine. 2008 will be the seventh annual event and it will be advantageous for our club and campus community to enlarge the number of attendees from our current student body and Pacific N.W. community members. The close ties between the two will be beneficial to our student body and UWB campus.

**Exciting Workshops**: Featuring Cultural Diversity

**Other Campus and Community Service Events**: Club fairs, New Student Orientations, Plan-A-Transfer Fair, etc.

*The recognition of difference is part of the very appreciation of life.* Marcia Falk

1. **In 150 words or less**, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

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Other sources of funding are cost of tickets charged for Intercultural Night which equals approximately $1,750.

3. **In 150 words or less**, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

This proposal offers a direct benefit to students by increasing interaction between undergraduate and graduates attending the UWB, attract, support, and retain a diverse student body, foster productive relationships between the student and community members, promote knowledge of
our current global society – domestically and internationally, create learning and social opportunities that enriches the experience of our UWB student body.

*The hope of club members is that these rich interactions will help inspire and prepare UWB students for significant roles in today’s global society.*

The mission of our UWB institution states that we “strive to attract and support our diverse student population” in a “dynamic community of multicultural learning.” It is our hope that the club activities enhance the experience of all those attending the University by creating meaningful personal interactions with people of different backgrounds, by gaining cultural knowledge and skills, that is necessary in a global society. The students who attend UWB campus are a mixture of diverse races that populate the United States. Our proposal directly supports the University of Washington, Bothell missions/goals which provides valuable knowledge and skill sets for our current student body population.

**For Official Use**

Date Submitted: _______________    Received By: _________________________

Notes:
## Budget Worksheet

### Program Title:

<table>
<thead>
<tr>
<th>Category</th>
<th>Expense</th>
<th>Brief Description of Expense</th>
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<tbody>
<tr>
<td>Salary/Wages</td>
<td>0</td>
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<tr>
<td>Benefits*</td>
<td>0</td>
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<td>Honoraria</td>
<td>$4,500</td>
<td>$1,500 Int’l Education Week&lt;br&gt;$2,500 Intercultural Night&lt;br&gt;$500 Spotlight Events/ Workshops</td>
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<tr>
<td>Security</td>
<td>0</td>
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<tr>
<td>Facilities Rentals/Set-ups</td>
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<td>$400 Int’l Education Week&lt;br&gt;$400 Intercultural Night&lt;br&gt;$200 Freshman Events</td>
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<tr>
<td>Telecommunications*</td>
<td>0</td>
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<tr>
<td>Printing and Photocopying</td>
<td>$1,550</td>
<td>Flyers, invitations, posters, etc.</td>
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<tr>
<td>Transportation</td>
<td>0</td>
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<tr>
<td>Meals/Lodging for Travel</td>
<td>$450</td>
<td>Visiting Speaker</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$400</td>
<td>Paper, poster materials, tape, etc.</td>
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<tr>
<td>Software</td>
<td>0</td>
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<tr>
<td>Decorations</td>
<td>$450</td>
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<tr>
<td>Food/Refreshments</td>
<td>$8,550</td>
<td>$1000 Quarterly Frosh Lunches&lt;br&gt;$250 Int’l Education Week&lt;br&gt;$800 Monthly International Spotlight/ Workshops (9 months)&lt;br&gt;$6500 Intercultural Night</td>
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<tr>
<td>Equipment Rental/Purchase</td>
<td>$800</td>
<td>Sound equipment for Intercultural Night (not available from UWB Media)</td>
</tr>
<tr>
<td>Other (list below)</td>
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<tr>
<td>Paper/plastic supplies; plates, utensils, napkins, table centerpieces, table clothes (ie. Flowers ) 3 etc</td>
<td>$1,250</td>
<td>$800 Intercultural Night&lt;br&gt;$150 Quarter Lunches&lt;br&gt;$75 Int’l Education Week&lt;br&gt;$225 for Monthly International Spotlight/ Workshops ( 9 months x $25.00)</td>
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<tr>
<td>Total Expenses</td>
<td>$17,950</td>
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<td><strong>Less Revenue (if any)</strong></td>
<td>$1,750</td>
<td>$5 Ticket Sales from intercultural Night a</td>
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<tr>
<td><strong>Total Request</strong></td>
<td>$16,200</td>
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*Notes:*

- Benefits paid to regular employees working at least .50 FTE should be calculated at 32% of earnings. Benefits paid to hourly employees should be calculated at 11% of earnings.

- Telephone equipment should be estimated at $35 per handset, per month (this includes only one extension).