2011-2012 SAF Contingency Application
Julie Bulow
On behalf of Residence Hall Association

2011-2012 SAF Contingency Application

Program/Service Title
Husky Rides Program

Campus Department
ASUWB in partnership with RHA

Contact Person
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Executive Summary of Your Proposal
Please provide a concise overview of the program, activity, or service for which you seek funding.

Bikes being kept on racks at Husky Village, rented by ASUWB. Available to all UWB students.

Need for this Program/Service
In 150 words or less, please describe the need for this program or service. Please include any data that might support your proposal (e.g., the number of students who have participated in your service or program in the past). If your program is currently funded by SAF, please indicate how you have used the money to help your organization meet its goal(s).

Transportation for students living on campus
Promoting alternative transportation and commute for local errands (grocery, bank, etc.)
Promote university initiatives for sustainability
North Creek trail access
Promoting health and wellness for students; partnering with the Student Life department on the area of recreation and wellness.

How do you plan to assess the program or service?
How do you plan to track the effects of this program or service?

For example, how would track how the event/program/service went? How would you track how successful it was and what you could change in the future?

The front desk at Husky Village will maintain a tracking sheet to see how many students are using the bikes.

A survey will be given to each rider to see if there is any improvement to be made for the program.

The bikes will be available on a first come first serve basis, unless the demand for them becomes so great a reservation system is needed.

Estimate number of students that will benefit from your proposed program/service
In 150 words or less, estimate how many currently enrolled students will likely benefit from your proposed service or program. Please estimate the number of other individuals (and indicate their affiliation) that might benefit from this service or program. Finally, please indicate other sources of financial support.

98 drivers at Husky Village, 226 residents; potentially 128 people in need of alternative transportation at student housing alone.

Benefits to Participants
In 150 words or less, please describe the benefits that participants are likely to gain by attending or participating in this program or service.

Allowing students to do errands who dont have cars to do so more easily. (i.e post office, bank, Rite Aid, etc.)

Improve residents knowledge of bike safety and bike laws.

Additional Information
Please include any other information you feel is relevant to your request. (There is no character limit on this field.)

Below are some policy guidelines that would be put into place:
Free for UWB students
24 hour rental, if late one day, a warning, if late two days, a $20 per day fee will apply
When a bike is checked out student will receive a
bike packet including:
Optionally 1-2 bike bags
Optionally 1 map of Bothell and surrounding area
1 helmet
1 bike light
1 Information packet detailing basic bike safety and usage.
Brief (oral, 3-5 questions) pop-quiz on local bike laws. A score of 100% is required. The student will be permitted to review the laws as detailed in the information packet prior to the quiz. The student will be permitted to retake the quiz as many times is necessary, reviewing the information sheet in between. The student will only need to test one time, not every time he/she rents the bike.
The key to the bike lock
A liability waiver must be signed once prior to checking out a bike to mitigate risk as well as ensure the student understands the risks associated with riding a bike (what to do if a flat tire occurs, how to ride safely in the city of Bothell, etc.). If the borrower of the bike loses or damages anything associated with the bike the student will be required to replace it or be fined the amount of damage. This will be noted in the aforementioned waiver.

Salary/Wages

Benefits
Benefits paid to regular employees working at least .50 FTE should be calculated at 33.4% of earnings. Benefits paid to hourly employees should be calculated at 14.9% of earnings.

Honoraria

Facilities Rentals/Set-Ups
If you require facilities rentals/set-ups, please indicate it here.

Telecommunications
Telephone equipment should be estimated at $35 per handset, per month (this includes only one extension).

Security
U locks on each bike in covered parking at Husky Village.

Printing & Photocopying
$50 (Printing rental paperwork, marketing materials for program)

Meals and Lodging for Travel

Office Supplies
$25 rental supplies (pens, paper, notebook, etc.)

Food/Refreshments
$100 for bike-related event to kick off the Husky Rides Program.

Equipment Rentals/Purchase
Locks- 3 @ $30 = $90 + tax
Bikes- 3 @ $600 = $1800 + tax
Helmets - 3 @ $40 = $70 + tax

Other
Please include any other expenses that don't fall under any of the above categories.
$60 per quarter per bike maintenance ($60x3= $180
$180x3) = $540
(Winter, Spring, Summer)

Total Amount Requested
$2900

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