

UNIVERSITY OF WASHINGTON BOTHELL
STUDENT FEE ANNUAL PROPOSAL FORM FOR 2017-2018 ACADEMIC YEAR

Proposing Group:	Uses of Funding	Amount	Fringe Benefits Amount	Total Funding Request	Funding Source	Approved Funding
Achieving Community Transformation	Salary- Classified Staff	24,000	\$ 9,936	\$ 33,936	Services and Activity Fee	33,936
	Student Fixed Fee	24,570	4,693	29,263	Services and Activity Fee	29,263
	Printing & Photocopying	400	-	400	Services and Activity Fee	400
	Office Supplies	200	-	200	Services and Activity Fee	200
	Food/Refreshments	384	-	384	Services and Activity Fee	384
	Other	2,627	-	2,627	Services and Activity Fee	2,627
	Programming/Events	6,100	-	6,100	Services and Activity Fee	6,100
Total		58,281	14,629	72,910		72,910
ASUWB	Meals and Lodging for Travel	24,242	-	24,242	Services and Activity Fee	20,242
	Office Supplies	700	-	700	Services and Activity Fee	700
	Office Supplies	300	-	300	ARC Programming Fee	300
	Other	37,400	-	37,400	Services and Activity Fee	32,750
	Other	15,000	-	15,000	ARC Programming Fee	10,000
	Printing & Photocopying	3,000	-	3,000	Services and Activity Fee	2,000
	Printing & Photocopying	6,600	-	6,600	ARC Programming Fee	4,600
	Salary- Student/Hourly	189,247	36,146	225,393	Services and Activity Fee	201,652
	Programming/Events	4,500	-	4,500	Services and Activity Fee	4,500
Total		280,989	36,146	317,135		276,744
ARC Phase II	Other	300,000	-	300,000	SAF Long-Term	300,000
Total		300,000	-	300,000		300,000
Campus Events Board	Programming/Events	5,000	-	5,000	Services and Activity Fee	-
	Salary- Student/Hourly	74,016	14,137	88,153	Services and Activity Fee	88,153
	Other	15,000	-	15,000	Services and Activity Fee	10,500
	Programming/Events	2,000	-	2,000	ARC Programming Fee	2,000
	Programming/Events	53,000	-	53,000	Services and Activity Fee	52,000
Total		149,016	14,137	163,153		152,653
Career Services	Salary- Classified Staff	21,216	8,783	29,999	Services and Activity Fee	15,000
	Salary- Student/Hourly	51,600	9,856	61,456	Services and Activity Fee	61,456
	Programming/Events	1,400	-	1,400	Services and Activity Fee	1,400
Total		74,216	18,639	92,855		77,855
Clamor Literary Arts Journal	Printing & Photocopying	17,500	-	17,500	Services and Activity Fee	12,667
	Other	522	-	522	Services and Activity Fee	522
Total		18,022	-	18,022		13,189

Proposing Groups:	Uses of Funding	Amount	Fringe Benefits	Total Funding	Funding Source	Approved
Club Council	Salary- Student/Hourly	54,336	10,378	64,714	Services and Activity Fee	64,714
	Programming/Events				ARC Programming Fee	6,000
	Programming/Events	6,000	-	6,000	Sports Field Fee	12,000
	Programming/Events	64,000	-	64,000	Services and Activity Fee	52,000
Total		124,336	10,378	134,714		134,714
Delta Sigma Pi	Programming/Events	30	-	30	Services and Activity Fee	-
	Printing & Photocopying	15	-	15	Services and Activity Fee	-
	Food/Refreshments	350	-	350	Services and Activity Fee	-
Total		395	-	395		-
Diversity Center	Food/Refreshments	5,000	-	5,000	SAF Long-Term	5,000
	Office Supplies	5,000	-	5,000	SAF Long-Term	5,000
	Other	10,500	-	10,500	Services and Activity Fee	10,500
	Printing & Photocopying	20,000	-	20,000	SAF Long-Term	20,000
	Salary- Professional Staff	82,503	28,134	110,637	Services and Activity Fee	110,637
	Salary- Student/Hourly	68,400	13,064	81,464	Services and Activity Fee	81,464
	Transportation	500	-	500	SAF Long-Term	500
	Programming/Events	30,000	-	30,000	SAF Long-Term	30,000
Total		221,903	41,198	263,101		263,101
Gear Shop & Programming	Salary- Student/Hourly	78,210	14,938	93,148	ARC Programming Fee	83,833
	Salary- Student/Hourly				Sports Field Fee	9,315
	Other	16,000	-	16,000	ARC Programming Fee	14,000
	Other				Sports Field Fee	500
Total		94,210	14,938	109,148		107,648
Health Promotion	Salary- Student/Hourly	33,780	6,452	40,232	Services and Activity Fee	40,232
	Other	8,550	-	8,550	Services and Activity Fee	7,550
	Programming/Events	17,000	-	17,000	Services and Activity Fee	17,000
Total		59,330	6,452	65,782		64,782
Husky Herald	Printing & Photocopying	9,036	-	9,036	Services and Activity Fee	9,036
	other	1,134	-	1,134	Services and Activity Fee	305
Total		10,170	-	10,170		9,341
Intramural Activities	Salary- Student/Hourly	63,000	12,033	75,033	Sports Field Fee	75,033
	Other	8,000	-	8,000	Sports Field Fee	6,000
	Equipment Rentals/Purchase	5,000	-	5,000	Sports Field Fee	5,000
	Programming/Events	10,000	-	10,000	Sports Field Fee	10,000
Total		86,000	12,033	98,033		96,033
OrgSync	Other	21,450	-	21,450	SAF Long-Term	21,450
Total		21,450	-	21,450		21,450
Orientation & Transition Programs	Salary- Student/Hourly	42,568	8,130	50,698	Services and Activity Fee	38,445
Total		42,568	8,130	50,698		38,445

Proposing Groups:	Uses of Funding	Amount	Fringe Benefits	Total Funding	Funding Source	Approved
Outdoor Wellness Program	Salary- Student/Hourly	29,700	5,673	35,373	ARC Programming Fee	35,373
	Student Fixed Fee	4,250	812	5,062	ARC Programming Fee	5,062
	Equipment Rentals/Purchase	5,000	-	5,000	Sports Field Fee	5,000
	Other	9,240	-	9,240	ARC Programming Fee	7,740
	Programming/Events	17,000	-	17,000	ARC Programming Fee	17,000
Total		65,190	6,484	71,674		70,174
Recreation & Wellness	Equipment Rentals/Purchase	1,500	-	1,500	Services and Activity Fee	1,500
	Office Supplies	4,750	-	4,750	ARC Programming Fee	4,750
	Other	27,000	-	27,000	Sports Field Fee	19,000
	Other	6,000	-	6,000	ARC Programming Fee	6,000
	Printing & Photocopying	4,000	-	4,000	ARC Programming Fee	4,000
	Salary- Professional Staff	80,939	27,600	108,539	Services and Activity Fee	108,539
	Salary- Professional Staff	55,616	18,965	74,581	ARC Programming Fee	52,967
	Salary- Professional Staff	75,230	25,653	100,883	Sports Field Fee	122,497
	Programming/Events	3,000	-	3,000	Services and Activity Fee	3,000
	Programming/Events	3,000	-	3,000	Sports Field Fee	3,000
Total		261,035	72,219	333,254		325,254
Student Affairs	Other	6,000	-	6,000	Services and Activity Fee	6,000
	Salary- Classified Staff	94,705	39,208	133,913	Services and Activity Fee	111,345
	Salary- Classified Staff				ARC Programming Fee	13,392
	Salary- Classified Staff				Sports Field Fee	15,049
	Salary- Professional Staff	180,161	61,435	241,596	Services and Activity Fee	166,847
	Salary- Professional Staff				ARC Programming Fee	37,374
	Salary- Professional Staff				Sports Field Fee	37,374
Total		280,866.00	100,643	381,509		387,381
Student Engagement & Activities	Office Supplies	7,000	-	7,000	Services and Activity Fee	5,600
	Office Supplies				Sports Field Fee	1,400
	Other	10,500	-	10,500	Services and Activity Fee	10,200
	Other				Sports Field Fee	300
	Printing & Photocopying	6,000	-	6,000	Services and Activity Fee	4,800
	Printing & Photocopying				Sports Field Fee	1,200
	Salary- Classified Staff	38,000	15,732	53,732	Services and Activity Fee	53,732
	Salary- Professional Staff	211,935	72,270	284,205	Services and Activity Fee	264,780
	Salary- Professional Staff	-			ARC Programming Fee	19,424
	Salary- Student/Hourly	35,910	6,859	42,769	Services and Activity Fee	42,769
	Transportation	2,500	-	2,500	Services and Activity Fee	2,000
	Transportation				Sports Field Fee	500
	Programming/Events	14,000	-	14,000	Services and Activity Fee	11,200
	Programming/Events	-	-	-	Sports Field Fee	2,800
Total		325,845	94,861	420,706		420,706

Proposing Groups:	Uses of Funding	Amount	Fringe Benefits	Total Funding	Funding Source	Approved
Student Marketing and Graphic Design Assistants	Salary- Student/Hourly	56,368	10,766	67,134	Services and Activity Fee	53,707
	Salary- Student/Hourly				ARC Programming Fee	6,714
	Salary- Student/Hourly				Sports Field Fee	6,714
	Salary- Professional Staff	8,840	3,014	11,854	Services and Activity Fee	9,483
	Salary- Professional Staff				ARC Programming Fee	1,185
	Salary- Professional Staff				Sports Field Fee	1,185
	Printing & Photocopying	1,000	-	1,000	Services and Activity Fee	800
	Printing & Photocopying				ARC Programming Fee	100
	Printing & Photocopying				Sports Field Fee	100
	Printing & Photocopying	1,350	-	1,350	Services and Activity Fee	1,350
	Other	100	-	100	Services and Activity Fee	80
	Other				ARC Programming Fee	10
	Other				Sports Field Fee	10
	Office Supplies	1,500	-	1,500	Services and Activity Fee	1,200
	Office Supplies				ARC Programming Fee	150
	Office Supplies				Sports Field Fee	150
Total		69,158	13,781	82,938		82,938
Student Media	Salary- Professional Staff	58,000	19,778	77,778	Services and Activity Fee	-
	Other	4,000	-	4,000	Services and Activity Fee	-
Total		62,000	19,778	81,778		-
Student Social Justice Programs of Student Engagemen	Salary- Student/Hourly	89,736	17,140	106,876	Services and Activity Fee	105,039
	Other	18,500	-	18,500	Services and Activity Fee	13,000
	Programming/Events	28,000	-	28,000	Services and Activity Fee	10,798
	Programming/Events	3,000	-	3,000	ARC Programming Fee	20,202
Total		139,236	17,140	156,376		149,039
Sustainability Office	Programming/Events	2,500	-	2,500	Services and Activity Fee	-
	Salary- Student/Hourly	8,550	1,633	10,183	Services and Activity Fee	-
	Other	8,950	-	8,950	Services and Activity Fee	-
Total		20,000	1,633	21,633		-
The CROW	Printing & Photocopying	5,000	-	5,000	Services and Activity Fee	3,000
	Office Supplies	300	-	300	Services and Activity Fee	300
	Food/Refreshments	600	-	600	Services and Activity Fee	600
	Other	26	-	26	Services and Activity Fee	26
Total		5,926	-	5,926		3,926
The Parent Union	Other	105,000	-	105,000	SAF Long-Term	105,000
	Printing & Photocopying	-	-	-	Services and Activity Fee	-
Total		105,000	-	105,000		105,000
TrickFire Robotics		850	-	850	Services and Activity Fee	-
Total		850	-	850		-

Proposing Groups:	Uses of Funding	Amount	Fringe Benefits	Total Funding	Funding Source	Approved
UWave Radio	Programming/Events	8,050	-	8,050	Services and Activity Fee	-
	Salary- Student/Hourly	60,000	11,460	71,460	Services and Activity Fee	-
	Office Supplies	200	-	200	Services and Activity Fee	-
	Equipment Rentals/Purchase	2,500	-	2,500	Services and Activity Fee	-
	Total	70,750	11,460	82,210		-
UWB MBA Association & Women in Business	Programming/Events	3,750	-	3,750	Services and Activity Fee	-
	Facilities Rentals/Set-Ups	2,000	-	2,000	Services and Activity Fee	-
	Food/Refreshments	3,500	-	3,500	Services and Activity Fee	-
	Office Supplies	500	-	500	Services and Activity Fee	-
	Printing & Photocopying	500	-	500	Services and Activity Fee	-
	Total	10,250	-	10,250		-
UWB-CC Campus Library	Salary- Student/Hourly	20,530	3,921	24,451	Services and Activity Fee	24,451
Total		20,530	3,921	24,451		24,451