SAF 2012-2013 Contingency Budget
Budget Voted on December 14th, 2012 by the SAF Committee

Beta Alpha Psi
As these events are similar to other events held by Beta Alpha Psi it does not meet the new initiative criteria as outlined in the SAF Bylaws.
Requested: $3600.00
Cuts: $3600.00
Total Recommended Funding: $0.00

Club Council
The Committee approves $3,000 to go primarily towards programming costs, promotional materials are limited to $500.
Requested: $4750.00
Cuts: $1750.00
Total Recommended Funding: $3000.00

Debate Society
As this event is similar to other events requested by the Debate Society, it does not meet the new initiative criteria as outlined in the SAF Bylaws for the Contingency cycle. The Committee suggests Debate Society submit a request during the annual cycle.
Requested: $12800.00
Cuts: $12800.00
Total Recommended Funding: $0.00

Diversity Programmers: Story Tellers
The Committee approves $1812 to be allocated to Storyteller Workshop Series for general programming fund including but not limited to guest fees, facilities, and refreshments.
Requested: $2082.00
Cuts: $270.00
Total Recommended Funding: $1812.00

Diversity Programmers: Cross-Cultural Retreat
Cross Cultural Retreat will be awarded in full however it is suggested that fee be non-refundable in order to cover the transportation discrepancy in the request.
Requested: $4566.00
Cuts: $0.00
Total Recommended Funding: $4566.00

Diversity Programmers: Film Festival
The organizational structure of the film festival is not conducive to “building and sustaining a community on campus,” as stated in the SAF Bylaws.
Requested: $4206.00
Cuts: $4206.00
Total Recommended Funding: $0.00

**Diversity Programmers: Lunch/Dinner Dialogue Series**

$2500 will be funded to the Dialogue Series for 10 or more events with recommendation that food is provided in banquet style to not limit the number of attendees and that it remains within per diem rates.

Requested: $2700.00
Cuts: $200.00
Total Recommended Funding: $2500.00

**Disability Strengths Awareness and Education Student Alliance**

To address the immediate need for access to restrooms, DSA will be awarded $7600 to provide switches for the restrooms in the Beardslee Building.

Requested: $27600.00
Cuts: $20000.00
Total Recommended Funding: $7600.00

**Health Educators Reaching Out**

The HEROs will be awarded in full, but the Committee recommends they work with the Recreation and Wellness.

Requested: $6342.00
Cuts: $0.00
Total Recommended Funding: $6342.00

**Husky Herald**

The Husky Herald will be awarded in full with the recommendation that there be only up to 1000 prints per week and SAF recommends the cost goes towards the flyer and equipment to hold flyers.

Requested: $4400.00
Cuts: $0.00
Total Recommended Funding: $4400.00

**International Student Facilitators Conference**

SAF will fund $1000 for the conference, including but not limited to transportation and meals for the Student Leadership Conference in UBC.

Requested: $3532.00
Cuts: $2532.00
Total Recommended Funding: $1000.00

**International Student Facilitators**

The ISF Program will be awarded $8481.20 for student workers in the ISF program, with the benefits calculated at 16.5%, and the SAF Committee recommends International Student Facilitators work with a staff member to regulate hours allocated to each worker.

Requested: $8510.00
Cuts: $0.00
Total Recommended Funding: $8483.00

Universal Leadership Conference
The Universal Leadership Conference will be funded $1000 for refreshments, but ISF should work with campus partners to ensure additional food options on campus during the conference. $200 will be awarded for promotional t-shirts recommended for staff use only. The total award allocated for the Universal Leadership Conference will be $17,700.
Requested: $23100.00
Cuts: $5400.00
Total Recommended Funding: $17700.00

Latino Student Union
LSU Graduation will be awarded $1700 as a programming budget.
Requested: $2000.00
Cuts: $300.00
Total Recommended Funding: $1700.00

RealISE
The SAF Committee recommends that REALISE look into the STF funding process and cycle and invites this group to submit a request during the annual cycle.
Requested: $4250.00
Cuts: $4250.00
Total Recommended Funding: $0.00

MBAA
This group has respectfully withdrawn their request and expressed they will be returning during the SAF annual cycle.

Disability Strengths Awareness and Education Student Alliance award still pending Chancellor approval. January 11, 2013